

Fact Book | 2014



Preface *Fact Book 2014*

The Office of the Executive Vice President for Academic & Research Affairs is pleased to introduce the twenty-second edition of The University of Texas Health Science Center at Houston's (UTHealth) annual *Fact Book*.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board; and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2013 data, which covers the period of September 1, 2012 – August 31, 2013. Enrollment and Employee figures are as of October 2013 and organization charts are current as of press time. Table titles will indicate the date(s) covered.

UTHealth Mission Statement

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

UTHealth Vision Statement

Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

Please direct questions or comments regarding *Fact Book 2014* to:

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The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHealth will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability, or veteran status.

Published January 2014

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The University of Texas Board of Regents

source: <http://utsystem.edu/board-of-regents/current-regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Officers:

Paul L. Foster, Chairman

Wm. Eugene Powell, Vice Chairman

R. Steven Hicks, Vice Chairman

Francie A. Frederick, General Counsel to the Board of Regents

Student Regent with term to expire May 31, 2014

Nash M. Horne

Members with term set to expire February 1, 2015

R. Steven Hicks

Wm. Eugene Powell

Robert L. Stillwell

Members with term set to expire February 1, 2017

Alex M. Cranberg

Wallace L. Hall, Jr.

Brenda Pejovich

Members with term set to expire February 1, 2019

Paul L. Foster

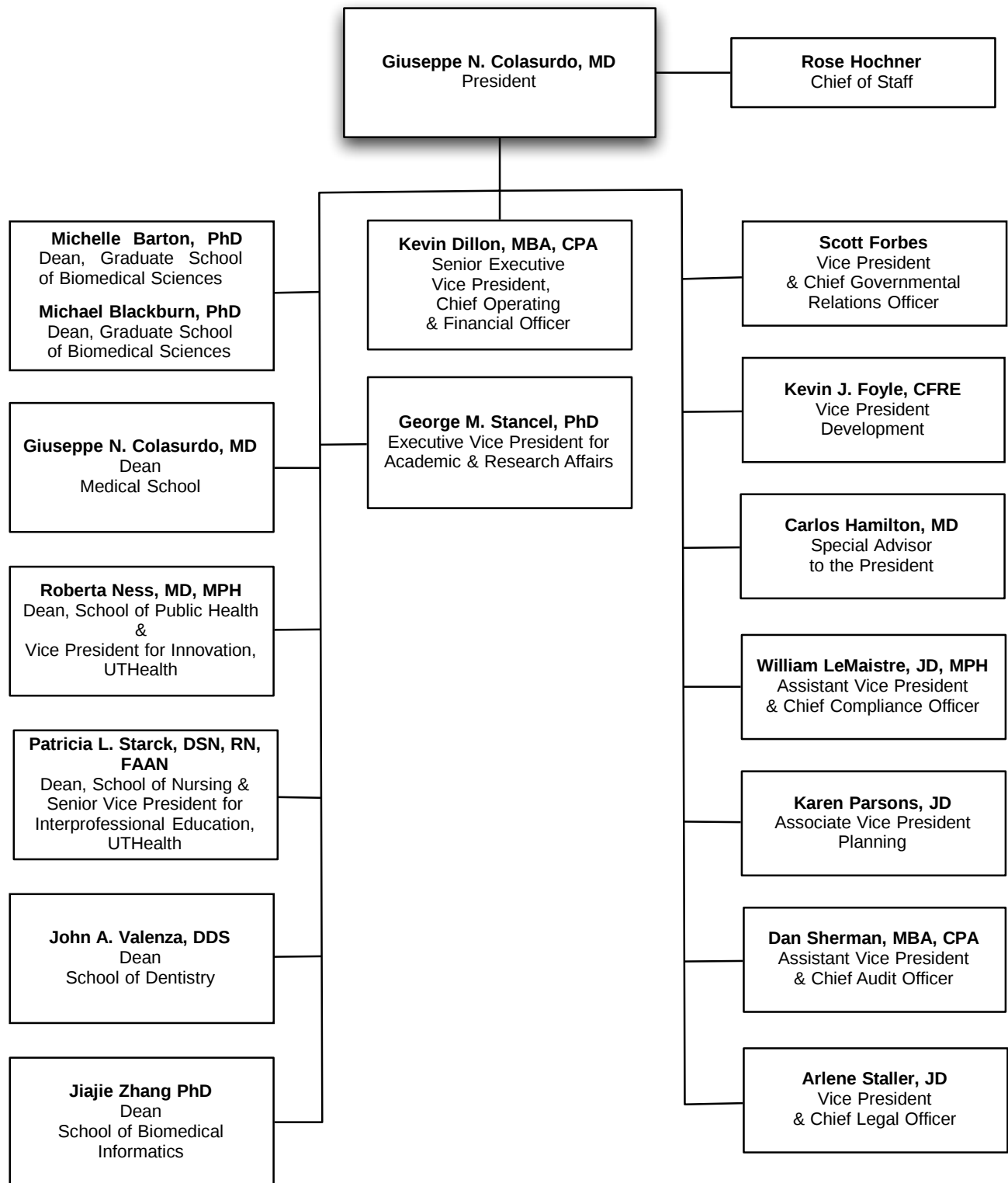
Ernest Aliseda

Jeffrey D. Hildebrand

Each Regent's term expires when a successor has been appointed, qualified, and taken the oath of office. The Student Regent serves a one-year term.

UTHealth Executive Organization

source: [Ana Touchstone](#), Office of the Senior EVP/CO&FO



School of Biomedical Informatics Profile

source: [Ryan Bien](#), School of Biomedical Informatics

History and Purpose

The School of Biomedical Informatics (SBMI) is the first national program at a school level devoted exclusively to graduate education in health informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its independent, interdisciplinary approaches to research, education, and entrepreneurship in informatics. The school's mission is to provide educational and research opportunities in informatics to health care professionals, biomedical scientists, and information technology professionals working as interdisciplinary teams. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, cognitive and medical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care.

Instructional Programs

Health and Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision making, motivated by efforts to improve human health ([amia.org](#)). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in the next century. Students enter SBMI's Health Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and will study how to communicate knowledge across traditional, professional, and organizational barriers. As they progress, students will acquire knowledge needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers two degree programs: a master of science in Health Informatics (MS) and a doctor of philosophy in Health Informatics (PhD). A MS student may choose from two tracks: a traditional research track or an applied professional track. The school also offers a dual-degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. Three five-course certificate programs in Health Informatics, Applied Health Informatics, and Public Health Informatics are also available. The master's and certificate programs can be completed online.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advising committee, determines his/her program of study from a matrix of courses and one or more focus areas, including clinical & cognitive informatics, translational informatics, applied informatics, and public health informatics. SBMI faculty and students, working together with scientists and practitioners across UTHealth, the TMC, and beyond have created a real world laboratory for honing knowledge and refining research skills in the growing field of biomedical informatics.

First Focus Area: Clinical & Cognitive Informatics

Cognitive science in medicine
Artificial intelligence, knowledge modeling, and medical decision support
Information retrieval, data mining, and database design
Ontology
Practice guidelines and standards
Electronic medical records
Telemedicine
User interface design and human-computer interaction in health care
Information display and visualization
Patient safety
Natural language processing and machine learning
Personal health information management

Second Focus Area: Translational Informatics

Clinical translational science
Bioinformatics and genomics

Translational Informatics, *continued*

Integrated data warehousing
Big data analytics
Computational biostatistics
Neuroinformatics

Third Focus Area: Applied Informatics

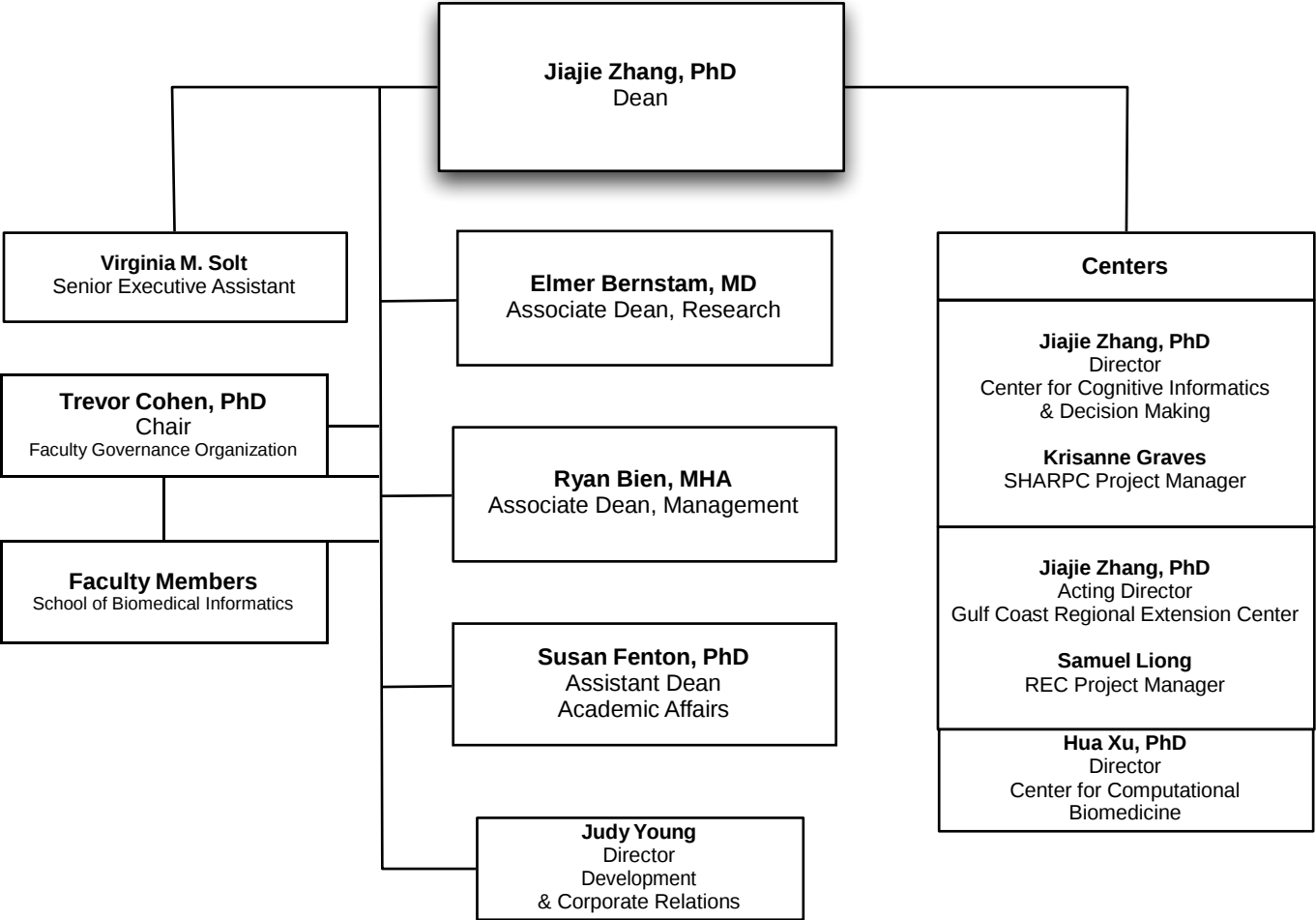
Data analytics for quality, safety, and cost in healthcare
Workflow optimization
Data warehousing
Clinical decision support for clinical operations
Data quality

Fourth Focus Area: Public Health Informatics

Public health informatics & biosurveillance
Healthcare management informatics
Big data analytics

School of Biomedical Informatics Organization

source: [Ginny Solt](#), School of Biomedical Informatics



School of Dentistry Profile

source: [Art Jeske, DMD, PhD](#), School of Dentistry

History and Purpose

For more than 100 years, The University of Texas School of Dentistry (UTSD) at Houston has set the standard for oral health excellence by educating outstanding dentists and dental hygienists, discovering new oral health advancements and caring for the people of Texas. Founded in 1905 as the privately owned Texas Dental College, UTSD was the first dental school in Texas and the first professional school in Houston. The school became part of The UT System in 1943 as The University of Texas School of Dentistry and in 1955 was renamed "The University of Texas Dental Branch," a name it held until June 1, 2011, when it again became the UT School of Dentistry. In 1945, the UT System Board of Regents authorized creation of the Dental Hygiene Program as part of UTSD. The first dental hygiene class was admitted in 1955. The School of Dentistry is part of The University of Texas Health Science Center at Houston (UTHealth).

Fulfilling the Mission: Education

The School of Dentistry offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs and specialty programs in endodontics, oral and maxillofacial surgery, orthodontics, pediatric dentistry, periodontics, and prosthodontics. The school also offers an MD degree through the UT Medical School with an oral and maxillofacial surgery certificate. The School of Dentistry has integrated a focus on cultural competency, diversity and inclusion into all four years of the undergraduate dental curriculum, built on the foundation of the American Medical Student Association's Achieving Diversity in Dentistry and Medicine guidelines. One example of this commitment to diversity is serving as a site for The Robert Wood Johnson Foundation's Summer Medical and Dental Education Program. This intensive, personalized preparatory program for pre-dental and pre-medical students has the ultimate goal of increasing the number of under-represented and minority health care practitioners in Texas.

Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- genetic studies of orofacial clefts and tooth agenesis;
- salivary biomarker profiles for diagnosing local and systemic disease;
- regenerating craniofacial structures through tissue engineering and advanced imaging;
- mechanisms of mucosal immunity and autoimmunity;
- biomaterial and biomimetics research;
- molecular imaging of oral and other types of cancer;
- applying information sciences to oral health and disease; and
- advanced imaging of craniofacial structures

UTSD is also preparing the next generation of scientists. Dental students participate in research projects, and UTSD research programs support the master's level research of dental students receiving advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics.

Fulfilling the Mission: Patient Care/Community Service

UTSD's patient care programs are broad and diverse, as the school operates a faculty practice, as well as advanced education and predoctoral (DDS, DH) clinics. UT*Dentists, the school's faculty practice, has a main practice site at the school, as well as an oral and maxillofacial surgery clinic in nearby Smith Tower, and a surgical oral pathology service. UT*Dentists includes practitioners in general practice, dental hygiene, endodontics, imaging, oral pathology, oral surgery, orthodontics, pediatric dentistry, periodontics and prosthodontics.

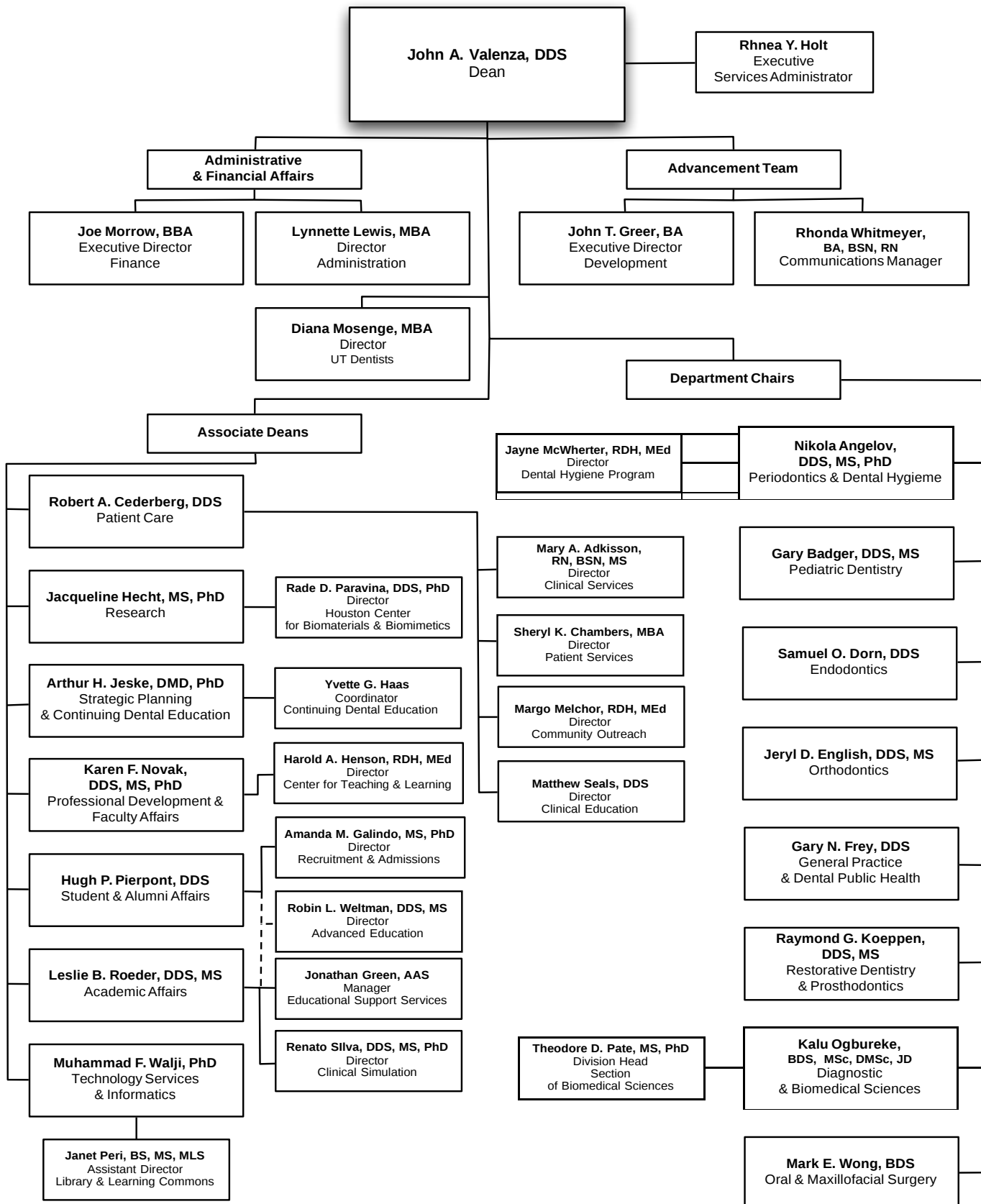
Students are exposed to a wide variety of clinical procedures during their training at UTSD, both in the onsite clinics and during rotations in the community. The school has affiliations with nine hospitals, 48 HISD schools and more than 30 clinics, community agencies and long-term health care centers. As the only dental school in southeast Texas, UTSD is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities. The patient-care program exposes students to the latest dental technologies such as digital imaging, digital impressions, electronic patient records and laser dentistry. Students actively participate in the delivery of dentistry to various population groups and also provide care in unique clinical settings, such as the new UTHealth/Ronald McDonald House Care Mobile. Patient-care experiences for students are quite robust, and with an ever-increasing emphasis on community service learning, UTSD students receive a well-rounded education enhanced by extensive clinical experience.

Facilities

In mid-2012, the School of Dentistry moved to a new, 300,000 square-foot building in the UT Research Park on the south campus of the Texas Medical Center. That same \$155 million project also saw completion of the Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center -- a 14,000 square-foot conference center attached to the new dental school on its north side. On the west, the school is attached to the new UT Behavioral and Biomedical Sciences Building, where UTSD researchers are at work. The new dental school features lecture rooms, a library and learning commons, a simulation clinic, a surgical oral pathology laboratory, a faculty practice clinic, faculty and administrative offices, clinics, and service and mechanical areas, as well as a landscaped courtyard suitable for outdoor functions. The school is a leading provider of dental continuing education. In addition to public funds, philanthropic gifts helped to complete and equip the new building and provide funds for endowments, scholarships, research and community outreach.

School of Dentistry Organization

source: [Lynnette Lewis, MBA](#), School of Dentistry



Graduate School of Biomedical Sciences Profile

source: [Linda Carter](#), Graduate School of Biomedical Sciences

History and Future

Michelle Barton, PhD, and Michael Blackburn, PhD, serve jointly as deans of The University of Texas Graduate School of Biomedical Sciences (GSBS) at Houston, which educates future biomedical scientists at two institutions, The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson). Their vision is to build synergy between these institutions and create an unequalled academic environment which inspires trainees and lays a foundation for their success.

The GSBS is a unique interdisciplinary collaborative model of graduate education with faculty, classrooms, and laboratories drawn from UTHealth, MD Anderson and the Texas A&M Institute for Biosciences & Technology (IBT). Authorized by the 58th Legislature in 1963, GSBS is celebrating its 50th Anniversary of educating all future PhD and MS biomedical scientists and combined MD/PhD graduates for both University of Texas components. The mission of the GSBS is to educate research scientists and scientist-educators, to generate new knowledge in the biomedical sciences that is translated into improved health, and to increase public understanding of science. As a public institution its charge is to train the scientists of tomorrow to meet the workforce needs of the state and nation.

Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program, and is fully accredited by the Southern Association of Colleges and Schools. In addition, two specialized Masters programs are offered, one in Medical Physics and one in Genetic Counseling, the only such certified program in Texas. With over 500 students who are working toward degrees, approximately 70 students graduate annually. The average time at the GSBS to complete a Ph.D. degree is 5 ½ years, which is less time than the national average. The student body includes approximately 36 percent of its population from Texas, 29 percent from the United States (not including TX), and 35 percent who are international students; 57 percent women and 43 percent men. Annually GSBS provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The members of the GSBS faculty, as of Fall 2013, include 567 full-time members plus additional adjunct faculty. This large and distinguished group encompasses two members of the National Academy of Science, four Pew Scholars, a Fulbright Lifetime Achievement member and numerous recipients of other honors, awards and professional recognition.

GSBS faculty members receive nearly \$300 million in annual research support from the National Institutes of Health and the National Science Foundation; this support ranks in the top 5 percent of NIH funding in the world. Notably, *US News & World Report* again ranked MD Anderson the #1 Cancer Hospital in the United States. Memorial Hermann, a clinical partner of UTHealth and the first hospital founded in the Texas Medical Center, is one of only two certified Level 1 Trauma Centers in the greater Houston area.

Known for its educational philosophy of excellence, the GSBS offers students the opportunity to join an established program that suits their professional goals. Nationally ranked programs include biochemistry and molecular biology, biostatistics, biomathematics and systems biology, cancer biology, cell and regulatory biology, experimental therapeutics, genes and development, genetic counseling, human and molecular genetics, immunology, medical physics, microbiology and molecular genetics, molecular carcinogenesis, and neuroscience. Reflecting a growing interest in bench-to-bedside education, a new program in clinical and translational sciences has been initiated.

Facilities

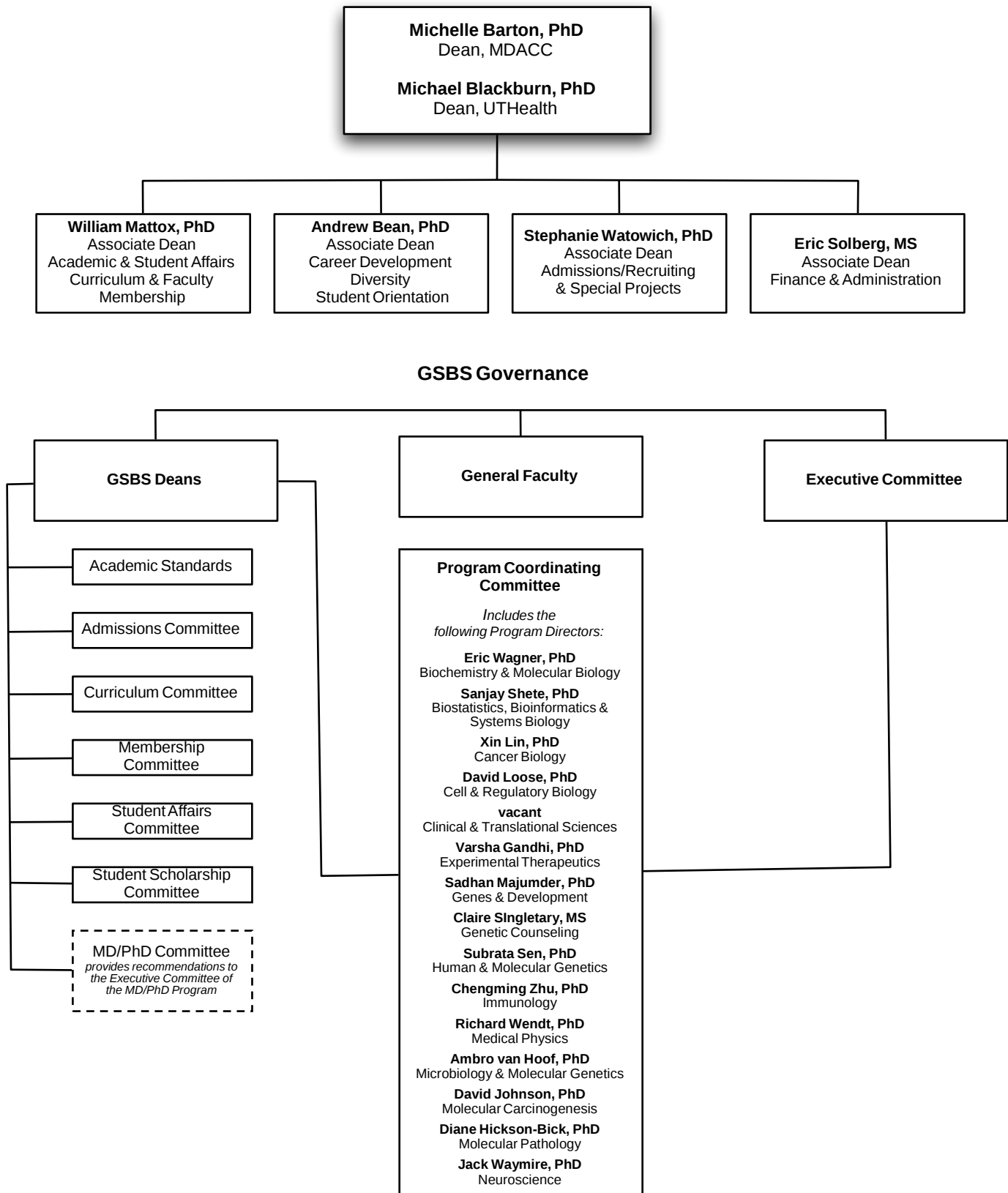
The Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a growing and dynamic student population, encompassing state-of-the-art classrooms, computer lab, auditorium, and telecom capabilities to beam classes and lectures around the globe.

The research facilities and related resources available to GSBS students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M IBT, is expanded throughout the Texas Medical Center – the largest medical center in the world including 54 academic institutions and hospitals. The graduate school has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC) which includes the region's most prominent academic institutions – MD Anderson, UTHealth, University of Texas Medical Branch, Rice University, Baylor College of Medicine and the University of Houston.

GSBS students and their faculty mentors have access to more than 60 core laboratory facilities and specialized instrumentation centers. During the past decade, more than 2 million square feet of research space has been added to UTHealth and MD Anderson. This includes the continued, joint development of the University of Texas Research Park, designed to foster major collaborative efforts and link academic and commercial research as partners in molecular imaging, drug discovery and development, diagnostics, and other translational research opportunities. This expansion includes several new centers and institutes that provide students with additional collaborative research environments across traditional departmental and programmatic boundaries.

Graduate School of Biomedical Sciences *Organization*

source: [Eric Solberg](#), Graduate School of Biomedical Sciences



Medical School Profile

source: [Darla Brown](#), Medical School

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The Medical School's mission is to provide the highest quality education and training of future physicians for the state of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Dual Degree Programs

Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty adviser who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT MD Anderson Cancer Center, is administered by an MD/PhD committee, and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period with a typical program participant spending a year working exclusively on the MPH with the possibility of concurrent enrollment for the completion of some requirements. The requirements established for the program meet the general requirements for both degrees.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS)

Both a 4-year and 6-year Advanced Education Program in Oral and Maxillofacial Surgery is offered through the Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4 and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track or a translational research track.

Doctor of Medicine/Master of Business Administration

The University of Texas Medical School at Houston offers a dual degree MD/MBA program of the Medical School and The University of Houston Clear Lake. There is a need that is anticipated to increase for individuals trained in both medicine and business practices to serve numerous important roles in the medical and health care professions. The dual degree program allows students to obtain the MD and MBA degrees from UTHealth Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs and obtain the training needed for such positions.

Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at UTHealth. In addition, UTHealth graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

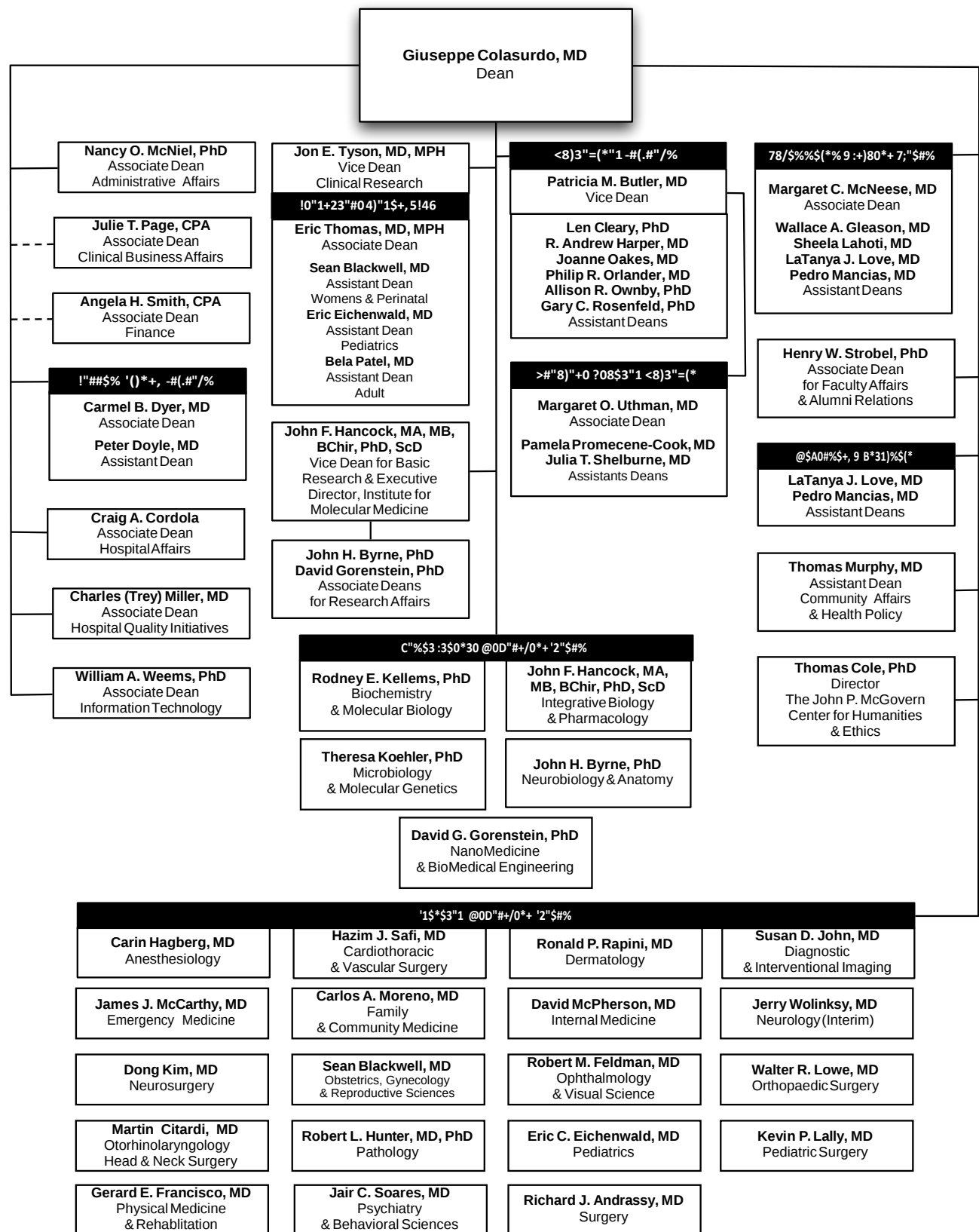
The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research. The top two floors of the MSE are devoted to a state-of-the-art vivarium, and the first four floors are dedicated to research. The Department of NanoMedicine and BioMedical Engineering and the Department of Internal Medicine's Division of Cardiovascular Medicine are located at South Campus Research Building 3. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases is located in the Faye S. Sarofim Research Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from the Medical School and at a growing number of UT Physicians clinics around the Greater Houston area.

Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann Hospital – Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris Health System. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/St. Luke's Episcopal Hospital. Please see *Patient Care* section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

Medical School Organization

source: [Darla Brown](#), Medical School



School of Nursing *Profile*

source: [David Bates](#), School of Nursing

History and Purpose

The University of Texas Health Science Center at Houston School of Nursing, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that UTHealth came into being. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 and the Doctor of Nursing Practice degree program in 2006.

Instructional Programs

Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The three-semester RN-BSN program requires a summer or spring semester start. The school offers an accelerated BSN (15 months) for summer-semester starts. In summer 2010, the School began offering the "Pacesetter" option in the four-semester Accelerated BSN curriculum. During their final semester, Pacesetters have full-time clinical rotations over 16 weeks to truly "live the life of a nurse." The more intense clinical experience in the Pacesetter option is intended to produce a more "job-ready" BSN graduate. A new dual-degree program will allow freshmen entering the University of Houston to earn credit hours toward both a bachelor's degree from UH and a BSN from the UT School of Nursing, so that program participants should be able to complete both degrees within five years.

Master of Science in Nursing

The master's program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners.

Six program options are available in the MSN degree program:

- Adult/Gerontology Acute Care
- Adult/Gerontology Primary Care
- Family Nurse Practitioner
- Nurse Anesthesia
- Nursing Education
- Nursing Leadership and Administration in Health Systems

MSN/MPH

A cooperative degree option of MSN/MPH is offered jointly by the School of Nursing and School of Public Health. Post-master's certification courses are also available.

Doctor of Philosophy in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program. This research doctoral degree title was changed to the Doctor of Philosophy (PhD) degree in September 2007 for past, present and future graduates.

Doctor of Nursing Practice (DNP) Program

The UT School of Nursing at Houston was the first in Texas to offer a Doctor of Nursing Practice (DNP) degree and graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge *practice doctorate* that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. This post-master's degree program admits nurse practitioners, clinical nurse specialists and nurse anesthetists. Both part-time and full-time options are available. The DNP curriculum includes 32-43 credit hours and is designed to meet the educational needs of busy, working advanced practice nurses.

Starting in the summer 2014 semester, UTHealth School of Nursing will be the first and only public university in the state to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia. The new BSN to DNP curriculum, approved by the Council on Accreditation of Nurse Anesthesia Educational Programs, will be 112 credits and nine semesters (36 months).

Facilities and Affiliations

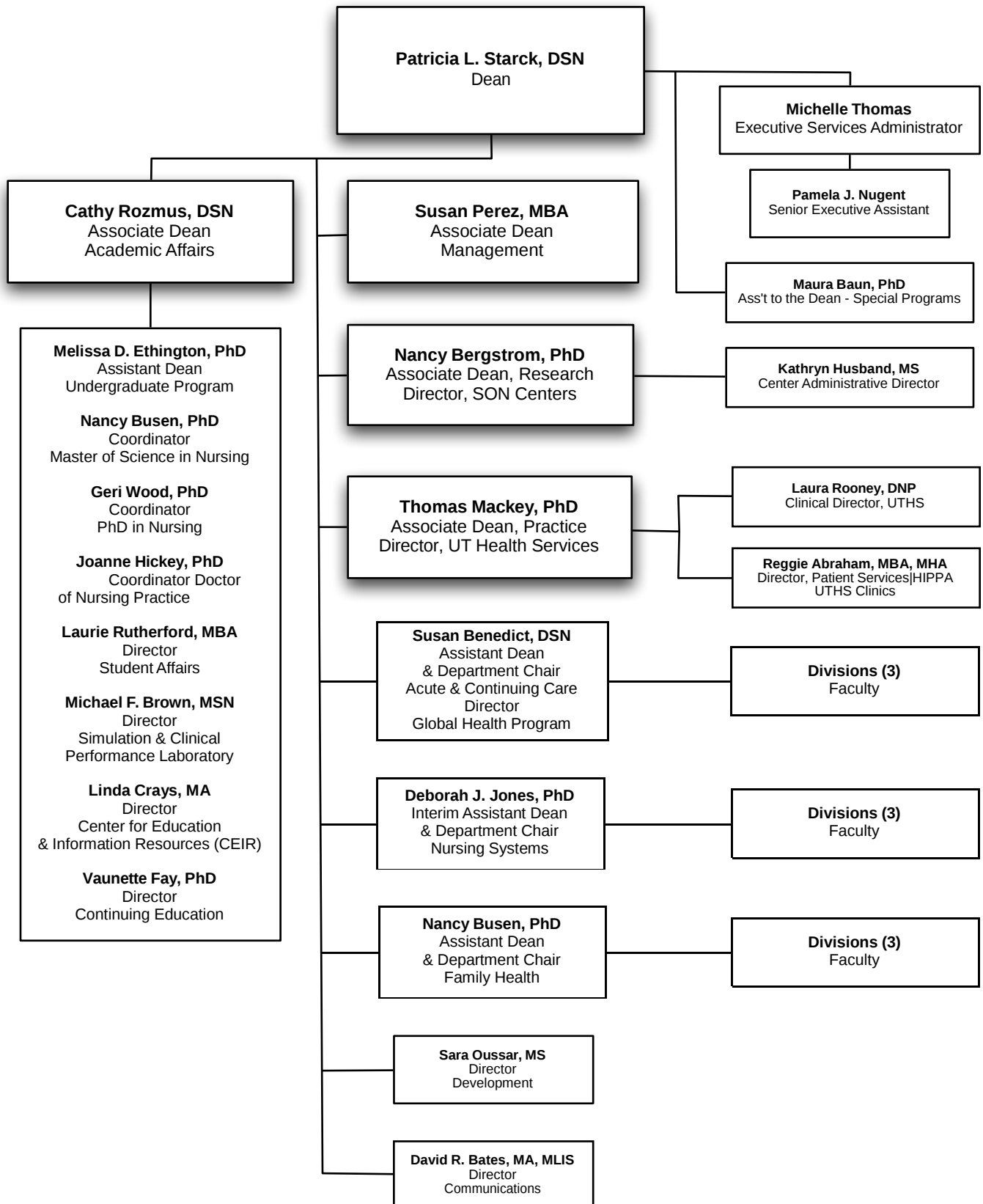
Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: the Memorial Hermann Healthcare System, St. Luke's Episcopal Hospital, Texas Children's Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics.

A unique opportunity for clinical training is offered by UT Health Services (UTHS), established in 1991.

UT Health Services is located at 7000 Fannin, 16th floor. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. Contact 713-500-3267 or go to www.UTHealthservices.com for more information.

School of Nursing Organization

source: [David Bates](#), School of Nursing



School of Public Health Profile

source: [Sylvia Salas](#), School of Public Health

The University of Texas School of Public Health (UTSPH) has been making health happen by protecting and transforming the health of people in Texas, across the nation and around the world since 1967. With six campuses throughout the state, the school has established a strong reputation as a leader in public health. In addition to being nationally ranked, UTSPH is the #1 ranked program in health promotion and prevention and is a premier program for students interested in genetics, epidemiology and disease prevention.

The School has four divisions of study: Biostatistics; Epidemiology, Human Genetics and Environmental Sciences; Management, Policy and Community Health; and Health Promotion and Behavioral Sciences. There are also fourteen research centers within the school focusing on specialized research needs in the diverse areas of public health.

History

Authorized in 1947, the Texas State Legislature appropriated funds for the UT School of Public Health in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

By the end of 2012, more than 6,000 students graduated from the school. Approximately 50% of the school's graduates work in Texas with the remainder addressing public health issues in the US and around the world.

Locations

The main campus of the school is located in Houston at the world renowned Texas Medical Center. The main structure, the Reuel A. Stallones building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, classroom, computer and research laboratory facilities. The UT School of Public Health is one of the only schools of public health to have a dedicated public health library on site. The school's location in the Texas Medical Center allows students and faculty to collaborate in research and service with many outstanding health related institutions in the world's largest medical center, as well as in the local community.

To address the need for graduate level public health education across the state of Texas, Regional Campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007).

Degree Programs

The University of Texas School of Public Health offers four degree programs leading to the skills necessary for public health careers. Professional degrees can be used for practicing public health outside of higher education – the Master of Public Health (MPH) and the Doctor of Public Health (DrPH). Academic degrees are primarily used for teaching and research – the Master of Science in Public Health (MS) and the Doctor of Philosophy in Public Health (PhD).

Students learn to conduct research on important public health concerns at the UT School of Public Health while working with faculty teams who uncover answers to urgent public health issues.

MPH - Master of Public Health

The Master of Public Health (MPH) degree is the basic professional degree in the field. It is required for many supervisory and managerial positions in public health and is recommended for many others. Students are admitted to one of the Divisions or Regional Campuses through which they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline. Many courses and educational activities are available to qualified students across all disciplines.

The majority of full-time students take approximately 18 to 24 months to complete the degree. Requirements of the MPH degree are: completion of coursework; a planned, supervised, and evaluated practice experience (Practicum); and a culminating experience demonstrating a substantial knowledge of public health.

DrPH - Doctor of Public Health

The Doctor of Public Health (DrPH) degree signifies distinguished scholarly accomplishment in the professional field. It is primarily designed for those who plan careers involving professional practice, teaching or research. Students will be affiliated with one of the four Divisions; however, courses may be taken in any Division.

DrPH programs are available at regional campuses as well as at the main campus in Houston.

In order to complete a DrPH degree, students are required to complete one major and minor area of study in one of the five public health disciplines and one public health breadth area. For completion of the degree, students must complete all required coursework, a practicum experience, a preliminary exam and a dissertation.

MS - Master of Science

The Master of Science (MS) degree signifies academic accomplishment in a public health discipline and is offered to those who plan careers in teaching and research. The MS student is expected to focus in one field of study while gaining an understanding of the interrelations within the public health disciplines. Currently, the MS degree is offered in two public health disciplines, Biostatistics and Epidemiology.

Students are encouraged to draw upon the resources of the school but may also work with faculty at other institutions of higher learning. The academic plan will be guided by the faculty advisor, the student, and the Advisory Committee to meet the student's specific educational goals. A student elects one field as a major and selects another public health discipline as a minor area of study. The majority of full-time MS students take at least two years to complete all degree requirements – coursework and a thesis.

PhD - Doctor of Philosophy

The Doctor of Philosophy (PhD) degree in Public Health represents outstanding scholarly attainment and signifies a capacity for independent study. It is primarily a research and teaching degree.

PhD students select one major and one minor area in addition to one public health breadth area to study. PhD candidates must complete coursework, a preliminary exam, and an original research dissertation.

Concentrations

Any student in a degree program can choose to focus their studies in one of several available concentrations. A concentration is defined as a problem-based area that spans disciplinary fields and therefore draws upon faculty expertise from two or more divisions. Concentrations are supported by a specific curriculum and consist of 9-14 credit hours of coursework. The concentration will be noted on transcripts but not on a final diploma.

Concentrations are open to students at all campuses. The areas of concentrations available to students are: Global Health; Health Disparities; Leadership; Maternal and Child Health; and Physical Activity and Health.

Dual Degree Programs

The University of Texas School of Public Health collaborates with many universities to provide our students every opportunity to expand their knowledge base and achieve advanced degrees. The following dual degree programs are currently being offered:

- [JD/MPH - University of Houston Bates Law School](#)
- [MD/MPH - The University of Texas Medical School at Houston](#)
- [MD/MPH - The University of Texas School of Medicine at San Antonio](#)
- [MD/MPH - Baylor College of Medicine](#)
- [MD/MPH – The University of Texas Southwestern Medical School, Dallas](#)
- [MD/MPH - Texas Tech University, Paul L. Foster School of Medicine, El Paso](#)
- [MGPS/MPH - The University of Texas at Austin LBJ School of Public Affairs](#)
- [MPA/MPH - The University of Texas at Austin LBJ School of Public Affairs](#)
- [MS/MPH - The University of Texas School of Biomedical Informatics](#)
- [MSN/MPH - The University of Texas School of Nursing at Houston](#)
- [MSW/MPH - University of Houston School of Social Work](#)
- [MSSW/MPH - The University of Texas at Austin School of Social Work](#)
- [MSSW/MPH - The University of Texas at Arlington School of Social Work](#)
- [MBA/MPH - The University of Texas at Brownsville School of Business](#)
- [MBA/MPH - The University of Texas at San Antonio College of Business](#)
- [PhD/MPH - The University of Texas School of Biomedical Informatics](#)

Non-Degree Programs

The UT School of Public Health offers opportunities for education and training that do not lead to a public health degree. Non-degree programs provide an opportunity to those students to take UT School of Public Health courses for credit. The non-degree student generally is allowed to take a maximum of sixteen credits in School of Public Health courses unless the student is associated with a formally recognized educational collaboration or a certificate program.

Certificate Programs

The certificate programs are intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in these non-degree programs cover core content of the disciplines that are basic to public health as well as specific in-depth specialty content and are available at all campuses. Current certificate programs are:

- General Public Health Certificate
- Public Health Informatics Certificate
- Health Disparities Certificate
- Maternal and Child Health Certificate

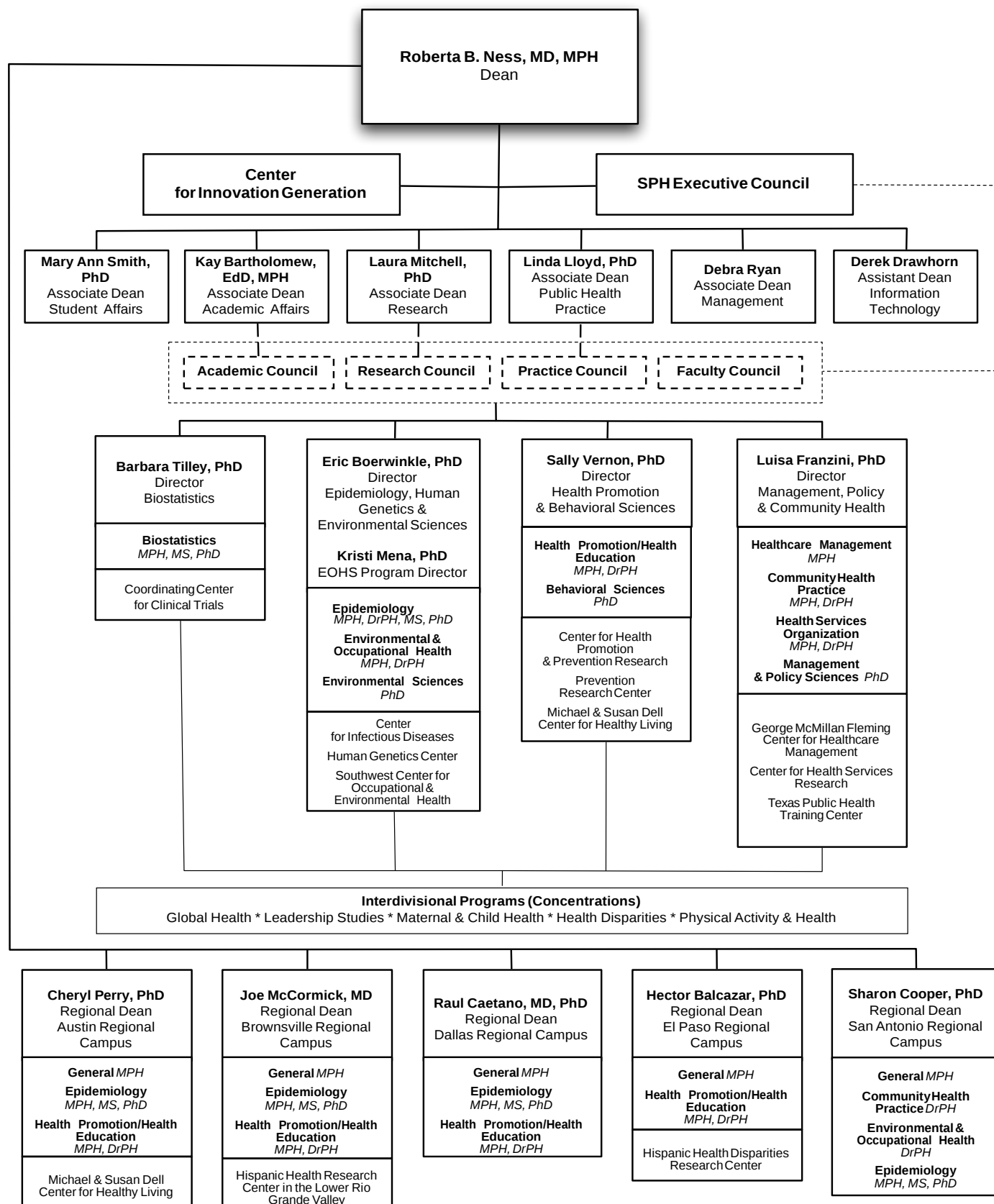
Professional Training Opportunities

The University of Texas School of Public Health provides graduate-level academic training and continuing education for professionals in government, business and the general community. Continuing education courses and professional training opportunities are available in the following areas:

- Continuing Education in Health Promotion through The Center on Health Promotion and Prevention Research
- Occupational & Environmental Health through The Southwest Center on Occupational and Environmental Health
- Continuing Education in various areas and through multiple partnerships via The Texas Public Health Training Center

School of Public Health Organization

source: [Sylvia Salas](#), School of Public Health



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Summary of Academic Programs & Accreditation

School of Biomedical Informatics	Entity	Last	Next
MS, PhD	SACS	2010	2020
School of Dentistry			
DDS	CODA	2012	2019
MSD (Dental Graduate Specialty Programs)	SACS	2010	2020
BS (Dental Hygiene)	CODA	2012	2019
Certificate in Advanced Education Programs	CODA	2012	2019
Certificate in Dental Hygiene	CODA	2012	2019
Certificate in Oral & Maxillofacial Surgery	CODA	2010	2015
Graduate School of Biomedical Sciences			
MS, PhD	SACS	2010	2020
Genetic Counseling (MS)	ABGC	2006	2014
Medical Physics (MS, PhD)	CAMPEP	2013	2017
Medical School			
MD	LCME	2012	2020
MS (Clinical Research)	SACS	2010	2020
School of Nursing			
BSN, MSN, DNP	CCNE	2011	2021
Nurse Anesthesia	CANAEP	2011	2021
PhD	SACS	2010	2020
School of Public Health			
MPH, MS, DrPH, PhD	CEPH	2012	2019
MPH (Industrial Hygiene)	ASAC	2008	2015
Occupational Medicine Program	ACGME	2005	2015
Dietetic Internship	ACEND	2001	2021

SACS: Southern Association of Colleges & Schools
 CODA: Commission on Dental Accreditation
 ABGC: American Board of Genetic Counseling
 CAMPEP: Commission on Accreditation of Medical Physics Education Programs
 LCME: Liaison Committee on Medical Education
 CCNE: Commission on Collegiate Nursing Education
 CANAEP: Council on Accreditation of Nurse Anesthesia Educational Programs
 CEPH: Commission on the Education of Public Health
 ASAC: Applied Science Accreditation Commission of the ABET
 ACEND: Accreditation Council for Education in Nutrition and Dietetics

Applicant Profile Fall 2013

source: [Robert Jenkins](#), Office of the Registrar; [Phil Pierpont, DDS](#), School of Dentistry; [Patricia Caver](#), Medical School; [Mary Ann Smith](#), School of Public Health; [Eric Solberg](#), Graduate School ¹ in this and all other pertinent Fact Book tables, minorities include African American, Hispanic, Native American, and Pacific Islander.

		Grand Total	Male	Female	Unidentified Gender	Minorities ¹ where available
School of Dentistry						
<i>DDS</i>	Applications received	1,454	658	788	8	226
	Admitted	100	55	45		28
	Denied	669	330	339		143
	Withdrew after acceptance	57	22	35		4
	Withdrew before acceptance	13	5	8		4
<i>ACAD-UG</i>	Applications Received	162	11	151		113
	Admitted	46	1	45		19
	Denied	1	0	1		0
	Pending/Incomplete/Waitlist	115	10	105		94
<i>ACAD-Grad</i>	Applications Received	41	21	20		4
	Admitted	40	20	20		4
	Pending/Incomplete/Waitlist	1	1	0		0
Graduate School of Biomedical Sciences						
	Applications Received	756	313	443		97
	Admitted	144	55	89		27
	Denied	590	250	340		69
	No action/pending	22	8	14		1
School of Biomedical Informatics						
	Applications Received	121	50	71		
	Admitted	69	25	44		
	Denied	4	0	4		
	No	48	25	23		
Medical School						
<i>MD</i>	Applications received	4,274	2,323	1,951		1,366
	Interviewed	844	455	389		294
	Admitted	240	133	107		64
<i>ACAD</i>	Applications Received	42	18	24		1
	Admitted	33	16	17		1
	Denied	7	1	6		0
	Pending/Incomplete/Waitlist	2	1	1		0
School of Nursing						
<i>Undergraduate</i>	Applications Received	797	111	686		253
	Admitted	143	16	127		28
	Denied	578	81	497		201
	Pending/Incomplete/Waitlist	76	14	62		24
<i>Graduate</i>	Applications Received	307	63	244		30
	Admitted	144	22	122		6
	Denied	101	24	77		18
	Pending/Incomplete/Waitlist	62	17	45		6
School of Public Health						
	Applications Received	1,269	395	874		
	Admitted	738	202	536		
	Denied	454	164	290		
	Pending/Incomplete/Waitlist	77	29	48		
Grand Total UTHealth						
	Applications Received	9,223	3,963	5,252	8	
	Admitted	1,664	529	1,135		

Headcount Enrollment by Full-time/Part-time Status *Fall 2009-2013*

source: [Robert Jenkins](#), Office of the Registrar

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Dentistry										
Full-time	455	96%	458	97%	464	96%	487	97%	499	95%
Part-time	19	4%	15	3%	20	4%	16	3%	23	4%
SOD Total	474		473		484		503		522	
Graduate School of Biomedical Sciences										
Full-time	522	88%	531	91%	528	92%	510	92%	466	91%
Part-time	71	12%	55	9%	47	8%	45	8%	48	9%
GSBS Total	593		586		575		555		514	
School of Biomedical Informatics										
Full-time	31	30%	32	27%	48	35%	39	28%	40	32%
Part-time	72	70%	88	73%	88	65%	101	72%	87	69%
SBMI Total	103		120		136		140		127	
Medical School										
Full-time	942	93%	955	93%	942	93%	966	93%	965	91%
Part-time	67	7%	70	7%	75	7%	71	7%	97	9%
MS Total	1,009		1,025		1,017		1,037		1,062	
School of Nursing										
Full-time	382	50%	540	61%	589	61%	691	72%	711	64%
Part-time	383	50%	346	39%	374	39%	265	28%	405	36%
SON Total	765		886		963		956		1,116	
School of Public Health										
Full-time	429	42%	672	48%	747	52%	727	56%	610	48%
Part-time	596	58%	723	52%	678	48%	571	44%	664	52%
SPH Total	1,025		1,395		1,425		1,298		1,274	
UTHealth Total										
Full-time	2,761	70%	3,188	71%	3,318	72%	3,420	76%	3,291	71%
Part-time	1,208	30%	1,297	29%	1,282	28%	1,069	24%	1,324	29%
Grand Total	3,969		4,485		4,600		4,489		4,615	

Headcount Enrollment by Level Fall 2004-2013

source: [Robert Jenkins](#), Office of the Registrar

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
School of Dentistry										
Undergraduate	76	86	62	65	83	78	76	79	74	73
Graduate	21	22	28	29	30	25	29	29	31	32
Professional	256	258	281	300	324	329	333	336	359	371
Certificate	24	24	68	58	34	42	35	40	39	46
SOD Total	377	390	439	452	471	474	473	484	503	522
Graduate School of Biomedical Sciences										
Graduate	481	510	513	529	524	543	546	540	517	484
Non-degree	33	29	31	49	46	50	40	35	38	30
GSBS Total	514	539	544	578	570	593	586	575	555	514
School of Biomedical Informatics										
Graduate	47	44	48	43	97	97	115	126	85	99
Certificate									54	27
Non-degree	17	11	25	37	2	6	5	10	1	1
SBMI Total	64	55	73	80	99	103	120	136	140	127
Medical School										
Graduate	17	21	41	58	55	67	71	75	11	11
Certificate									60	80
Non-degree										6
Professional	830	848	871	877	908	942	954	942	966	965
MS Total	847	869	912	935	963	1,009	1,025	1,017	1,037	1,062
School of Nursing										
Undergraduate	305	317	316	364	385	378	498	515	489	620
Graduate	415	383	413	365	343	347	350	403	425	457
Non-degree	40	109	24	42	31	40	38	45	42	39
SON Total	760	809	753	771	759	765	886	963	956	1,116
School of Public Health										
Graduate	803	846	784	801	954	951	1,319	1,334	1,231	1102
Certificate										104
Non-degree	34	79	146	158	49	74	76	91	67	68
SPH Total	837	925	930	959	1,003	1,025	1,395	1,425	1,298	1,274
UTHealth Total										
Undergraduate	381	403	378	429	468	456	574	594	557	693
Graduate	1,784	1,826	1,827	1,825	2,003	2,030	2,430	2,507	2,212	2185
Professional	1,086	1,106	1,152	1,177	1,232	1,271	1,287	1,278	1,325	1336
Certificate	24	24	68	58	34	42	35	40	245	257
Non-degree	124	228	226	286	128	170	159	181	150	144
Grand Total	3,399	3,587	3,651	3,775	3,865	3,969	4,485	4,600	4,489	4,615

Headcount Enrollment by Race/Ethnicity Fall 2009 - 2013

source: [Robert Jenkins](#), Office of the Registrar

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
School of Dentistry										
American Indian	1	0.2%	4	0.8%	1	0.2%	1	0.2%	1	0%
Asian	116	24.5%	116	24.5%	106	21.9%	105	20.9%	91	17%
Black	14	3.0%	10	2.1%	13	2.7%	20	4.0%	26	5%
Hispanic	76	16.0%	73	15.4%	74	15.3%	69	13.7%	98	19%
International	4	0.8%	7	1.5%	9	1.9%	13	2.6%	14	3%
Multi-Racial	0	0.0%	2	0.4%	0	0.0%	8	1.6%	13	2%
Pacific Islander	0	0.0%	0	0.0%	2	0.4%	0	0.0%	1	0%
Unidentified	24	5.1%	20	4.2%	42	8.7%	23	4.6%	31	6%
White	239	50.4%	241	51.0%	237	49.0%	264	52.5%	247	47%
SOD Total	474		473		484		503		522	
Graduate School of Biomedical Sciences										
American Indian	2	0.3%	1	0.2%	1	0.2%	1	0.2%	0	0%
Asian	62	10.5%	62	10.6%	54	9.4%	58	10.5%	48	9%
Black	21	3.5%	20	3.4%	15	2.6%	16	2.9%	17	3%
Hispanic	69	11.6%	62	10.6%	60	10.4%	52	9.4%	48	9%
International	208	35.1%	203	34.6%	205	35.7%	204	36.8%	174	34%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	2	0.4%	2	0%
Unidentified	3	0.5%	22	3.8%	31	5.4%	14	2.5%	27	5%
White	228	38.4%	216	36.9%	209	36.3%	208	37.5%	198	39%
GSBS Total	593		586		575		555		514	
School of Biomedical Informatics										
American Indian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0%
Asian	12	11.7%	21	17.5%	25	18.4%	31	22.1%	23	18%
Black	15	14.6%	22	18.3%	23	16.9%	21	15.0%	15	12%
Hispanic	5	4.9%	11	9.2%	3	2.2%	5	3.6%	15	12%
International	28	27.2%	26	21.7%	18	13.2%	15	10.7%	19	15%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	2	1.4%	2	2%
Pacific Islander	0	0.0%	0	0.0%	1	0.7%	0	0.0%	2	2%
Unidentified	2	1.9%	4	3.3%	10	7.4%	3	2.1%	4	3%
White	41	39.8%	36	30.0%	56	41.2%	63	45.0%	47	37%
SBMI Total	103		120		136		140		127	
Medical School										
American Indian	3	0.3%	2	0.2%	2	0.2%	2	0.2%	1	1%
Asian	125	12.4%	157	15.3%	143	14.1%	166	16.0%	180	17%
Black	49	4.9%	51	5.0%	55	5.4%	60	5.8%	58	5%
Hispanic	138	13.7%	126	12.3%	102	10.0%	73	7.0%	130	12%
International	37	3.7%	35	3.4%	39	3.8%	42	4.1%	58	5%
Multi-Racial	0	0.0%	4	0.4%	0	0.0%	11	1.1%	19	2%

continued **Headcount Enrollment by Race/Ethnicity**

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
Unidentified	39	3.9%	60	5.9%	102	10.0%	53	5.1%	58	5%
White	618	61.2%	590	57.6%	574	56.4%	630	60.8%	558	53%
MS Total	1,009		1,025		1,017		1,037		1,062	
School of Nursing										
American Indian	3	0.4%	6	0.7%	3	0.3%	2	0.2%	1	0%
Asian	105	13.7%	124	14.0%	114	11.8%	124	13.0%	169	15%
Black	93	12.2%	104	11.7%	108	11.2%	98	10.3%	112	10%
Hispanic	103	13.5%	113	12.8%	96	10.0%	74	7.7%	199	18%
International	20	2.6%	13	1.5%	14	1.5%	42	4.4%	34	3%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	31	3.2%	29	3%
Pacific Islander	0	0.0%	0	0.0%	2	0.2%		0.0%	4	0%
Unidentified	7	0.9%	25	2.8%	103	10.7%	30	3.1%	64	6%
White	434	56.7%	501	56.5%	523	54.3%	555	58.1%	504	45%
SON Total	765		886		963		956		1,116	
School of Public Health										
American Indian	5	0.5%	4	0.3%	2	0.1%	2	0.2%	3	0%
Asian	154	15.0%	214	15.3%	215	15.1%	183	14.1%	135	11%
Black	103	10.0%	161	11.5%	140	9.8%	124	9.6%	107	8%
Hispanic	148	14.4%	154	11.0%	110	7.7%	107	8.2%	183	14%
International	219	21.4%	292	20.9%	324	22.7%	315	24.3%	301	24%
Multi-Racial	0	0.0%	1	0.1%	0	0.0%	25	1.9%	16	1%
Unidentified	11	1.1%	58	4.2%	122	8.6%	62	4.8%	135	11%
White	385	37.6%	511	36.6%	512	35.9%	480	37.0%	394	31%
SPH Total	1,025		1,395		1,425		1,298		1,274	
UTHealth Total										
American Indian	14	0.4%	17	0.4%	9	0.2%	8	0.2%	6	0%
Asian	574	14.5%	694	15.5%	657	14.3%	667	14.9%	646	14%
Black	295	7.4%	368	8.2%	354	7.7%	339	7.6%	333	7%
Hispanic	539	13.6%	539	12.0%	445	9.7%	380	8.5%	673	15%
International	516	13.0%	576	12.8%	609	13.2%	631	14.1%	600	13%
Multi-Racial	0	0.0%	7	0.2%	0	0.0%	79	1.8%	81	2%
Pacific Islander	539	13.6%	539	12.0%	5	0.1%	0	0.0%	7	0%
Unidentified	86	2.2%	189	4.2%	410	8.9%	185	4.1%	319	7%
White	1,945	49.0%	2,095	46.7%	2,111	45.9%	2,200	49.0%	1,950	42%
Grand Total	3,969		4,485		4,600		4,489		4,615	

Headcount Enrollment by Race/Ethnicity (Domestic Students ONLY) Fall 2009 - 2013

source: [Robert Jenkins](#), Office of the Registrar

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
School of Dentistry										
Asian	116	24.7%	116	24.9%	106	22.3%	105	21.4%	91	18%
Black	14	3.0%	10	2.1%	13	2.7%	20	4.1%	27	5%
Hispanic	76	16.2%	73	15.7%	74	15.6%	69	14.1%	98	19%
American Indian	1	0.2%	4	0.9%	1	0.2%	1	0.2%	1	0%
White	239	50.9%	241	51.7%	237	49.9%	264	53.9%	247	49%
Pacific Islander	0	0.0%	0	0.0%	2	0.4%	0	0.0%	1	0%
Unidentified	24	5.1%	20	4.3%	42	8.8%	23	4.7%	31	6%
Multi-Racial	0	0.0%	2	0.4%	0	0.0%	8	1.6%	13	3%
SOD Total	470		466		475		490		509	
Graduate School of Biomedical Sciences										
Asian	62	16.1%	62	16.2%	54	14.6%	58	16.5%	48	14%
Black	21	5.5%	20	5.2%	15	4.1%	16	4.6%	16	5%
Hispanic	69	17.9%	62	16.2%	60	16.2%	52	14.8%	48	14%
American Indian	2	0.5%	1	0.3%	1	0.3%	1	0.3%	0	0%
White	228	59.2%	216	56.4%	209	56.5%	208	59.3%	199	58%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	2	0.6%	2	1%
Unidentified	3	0.8%	22	5.7%	31	8.4%	14	4.0%	27	8%
GSBS Total	385		383		370		351		340	
School of Biomedical Informatics										
Asian	12	16.0%	21	22.3%	25	21.2%	31	24.8%	23	21%
Black	15	20.0%	22	23.4%	23	19.5%	21	16.8%	14	13%
Hispanic	5	6.7%	11	11.7%	3	2.5%	5	4.0%	15	14%
American Indian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0%
White	41	54.7%	36	38.3%	56	47.5%	63	50.4%	47	44%
Pacific Islander	0	0.0%	0	0.0%	1	0.8%	0	0.0%	2	2%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	2	1.6%	2	2%
Unidentified	2	2.7%	4	4.3%	10	8.5%	3	2.4%	4	4%
SBMI Total	75		94		118		125		107	
Medical School										
Asian	125	12.9%	157	15.9%	143	14.6%	166	16.7%	180	18%
Black	49	5.0%	51	5.2%	55	5.6%	60	6.0%	58	6%
Hispanic	138	14.2%	126	12.7%	102	10.4%	73	7.3%	130	13%
American Indian	3	0.3%	2	0.2%	2	0.2%	2	0.2%	1	0%
White	618	63.6%	590	59.6%	574	58.7%	630	63.3%	558	56%
Unidentified	39	4.0%	60	6.1%	102	10.4%	53	5.3%	58	6%
Multi-Racial	0	0.0%	4	0.4%	0	0.0%	11	1.1%	19	2%
MS Total	972		990		978		995		1,004	

continued **Headcount Enrollment by Race/Ethnicity (Domestic only)**

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
School of Nursing										
Asian	105	14.1%	124	14.2%	114	12.0%	124	13.6%	169	16%
Black	93	12.5%	104	11.9%	108	11.4%	98	10.7%	112	10%
Hispanic	103	13.8%	113	12.9%	96	10.1%	74	8.1%	199	18%
American Indian	3	0.4%	6	0.7%	3	0.3%	2	0.2%	1	0%
White	434	58.3%	501	57.4%	523	55.1%	555	60.7%	504	47%
Pacific Islander	0	0.0%	0	0.0%	2	0.2%	0	0.0%	4	0%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	31	3.4%	29	3%
Unidentified	7	0.9%	25	2.9%	103	10.9%	30	3.3%	64	6%
SON Total	745		873		949		914		1,082	
School of Public Health										
Asian	154	19.1%	214	19.4%	215	19.5%	183	18.6%	135	14%
Black	103	12.8%	161	14.6%	140	12.7%	124	12.6%	107	11%
Hispanic	148	18.4%	154	14.0%	110	10.0%	107	10.9%	183	19%
American Indian	5	0.6%	4	0.4%	2	0.2%	2	0.2%	3	0%
White	385	47.8%	511	46.3%	512	46.5%	480	48.8%	394	40%
Unidentified	11	1.4%	58	5.3%	122	11.1%	62	6.3%	135	14%
Multi-Racial	0	0.0%	1	0.1%	0	0.0%	25	2.5%	16	2%
SPH Total	806		1,103		1,101		983		973	
UTHealth Total										
Asian	574	16.6%	694	17.8%	657	16.5%	667	17.3%	646	16%
Black	295	8.5%	368	9.4%	354	8.9%	339	8.8%	335	8%
Hispanic	539	15.6%	539	13.8%	445	11.2%	380	9.8%	673	17%
American Indian	14	0.4%	17	0.4%	9	0.2%	8	0.2%	6	0%
White	1,945	56.3%	2,095	53.6%	2,111	52.9%	2,200	57.0%	1,948	49%
Pacific Islander	0	0.0%	0	0.0%	5	0.1%	0	0.0%	7	0%
Unidentified	86	2.5%	189	4.8%	410	10.3%	185	4.8%	319	8%
Multi-Racial	0	0.0%	7	0.2%	0	0.0%	79	2.0%	81	2%
Grand Total	3,453		3,909		3,991		3,858		4,015	

Headcount Enrollment by Level, Race/Ethnicity & Gender Fall 2013

source: [Robert Jenkins](#), Office of the Registrar

School/Level	Asian		Black		Internation'l		Hispanic		American Indian		White		Unidentified		Hawaiian/Pac Islander		Multi-Racial		Grand Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
Graduate School of Biomedical Sciences																					
Graduate	18	30	4	13	85	89	15	33	0	0	91	108	10	17	0	0	1	0	224	290	514
Total GSBS	18	30	4	13	85	89	15	33	0	0	91	108	10	17	0	0	1	0	224	290	514
Medical School																					
1st Year MD	31	20	6	9	0	0	18	14	0	0	73	63	6	4	0	0	6	4	140	114	254
2nd Year MD	33	14	6	13	0	0	18	18	0	0	86	44	11	3	0	0	1	2	155	94	249
3rd Year MD	11	9	3	11	0	0	19	16	0	0	81	59	10	7	0	0	2	1	126	103	229
4th Year MD	23	28	3	6	1	0	13	7	0	1	81	55	6	7	0	0	1	1	128	105	233
Total MS - MD	98	71	18	39	1	0	68	55	0	1	321	221	33	21	0	0	10	8	549	416	965
Medical School - Academic																					
Graduate	3	2	0	0	1	1	3	2	0	0	4	0	0	1	0	0	0	0	11	6	17
Post Doctoral	1	5	0	1	27	28	1	1	0	0	4	8	2	1	0	0	0	1	35	45	80
Total MS - Acad	4	7	0	1	28	29	4	3	0	0	8	8	2	2	0	0	0	1	46	51	97
School of Biomedical Informatics																					
Graduate	10	13	8	6	12	7	7	8	0	0	27	21	1	3	1	1	1	1	67	60	127
Total SBMI	10	13	8	6	12	7	7	8	0	0	27	21	1	3	1	1	1	1	67	60	127
School of Dentistry																					
1st Year DDS	8	8	2	3	0	0	12	9	0	0	28	20	3	5	0	0	2	1	55	46	101
2nd Year DDS	6	9	2	3	1	1	11	6	0	0	21	24	4	7	0	0	2	3	47	53	100
3rd Year DDS	6	8	1	2	1	1	7	10	0	0	17	29	1	2	0	0	0	1	33	53	86
4th Year DDS	6	13	1	2	0	2	5	7	0	0	21	23	0	2	0	1	1	0	34	50	84
Total SOD - DDS	26	38	6	10	2	4	35	32	0	0	87	96	8	16	0	1	5	5	169	202	371
School of Dentistry - Acad																					
Graduate	5	4	0	1	1	2	3	1	0	0	8	5	1	1	0	0	0	0	18	14	32
Post-graduate	1	5	1	3	1	3	0	1	0	0	14	7	1	1	0	0	0	0	18	20	38
Undergraduate	3	9	0	5	0	1	1	25	0	1	0	30	0	3	0	0	0	3	4	77	81
Total SOD - Acad	9	18	1	9	2	6	4	27	0	1	22	42	2	5	0	0	0	3	40	111	151
School of Nursing																					
Graduate	17	63	7	56	2	14	9	60	0	1	44	195	2	18	0	1	0	7	81	415	496
Undergraduate	29	60	9	40	3	15	19	111	0	0	39	226	9	35	0	3	5	17	113	507	620
Total SON	46	123	16	96	5	29	28	171	0	1	83	421	11	53	0	4	5	24	194	922	1,116
School of Public Health																					
Graduate	32	103	19	88	121	180	47	136	0	3	96	298	33	102	0	0	6	10	354	920	1,274
Total SPH	32	103	19	88	121	180	47	136	0	3	96	298	33	102	0	0	6	10	354	920	1,274
Grand Total UHealth	243	403	72	262	256	344	208	465	0	6	735	1,215	100	219	1	6	20	52	1,643	2,972	4,615

Headcount Enrollment by Academic Program *Fall 2013*

source: [Robert Jenkins](#), Office of the Registrar

School/Academic Program	Degree type						Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
Grad School of Biomed Sci	30	0	0	64	420	0	514
Biochemistry					13		13
Biomathematics & Statistics					4		4
Biomedical Sciences				39	94		133
Biophysics							0
Cancer Biology				2	83		85
Cell & Regulatory Biology					9		9
Cell Biology					1		1
Concurrent Enrollment	2						2
Concurrent-Biomed Engineering							0
Employee	26						26
Experimental Therapeutics					24		24
Genes & Development					39		39
Genetic Counseling				15			15
Human & Molecular Genetics					14		14
Immunology					25		25
Medical Physics				8	46		54
Micro & Molecular Genetics					22		22
Molecular Biology							0
Molecular Carcinogenesis					14		14
Molecular Pathology					1		1
Neurosciences					25		25
Pharmacology					2		2
Special	2						2
Virology & Gene Therapy					3		3
Medical School	0	0	0	0	0	965	965
Medicine						965	965
Medical School - Academic	6	80	0	11	0	0	97
Clinical Research	6						6
Health Informatics		2					2
Medical Clinical Research		71		11			82
Molecular Medicine		5					5
Public Health		2					2
School of Biomed Informatics	1	27	0	70	29	0	127
Applied Health Inf - In State		1		11			12
Applied Health Informatics				16			16
Applied Hlth Infrmtics - In St							0
Health Informatics		11		30	23		64
Health Informatics-Foreign							0
Health Informatics-In State		5		9	3		17
Health Informatics-Other State		2		3	3		8
Post Master Health Informatics	1						1
Public Health Informatics		6					6
Applied Health Inf - Other State		2		1			3
Post Masters - Health Informatics	1						1

continued **Headcount Enrollment by Academic Program**

School/Academic Program	Degree type						Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
School of Dentistry	0	0	0	0	0	371	371
Doctor of Dental Surgery						371	371
School of Dentistry - Academic	0	46	73	32	0	0	151
Adv Educ General Dentistry		7					7
Dental Hygiene		8	73				81
Endodontics				9			9
General Practice Dentistry		4					4
Orthodontics		15					15
Pediatric Dentistry		12					12
Periodontics				9			9
Prosthodontics				14			14
School of Nursing	39	0	620	343	114	0	1,116
Acute Care Nurse Practitioner						0 Adult Geron Acute Care NP	
	2			43			45
Adult/Gerontology Nurse Pract				25			25
Critical Care Clinical Spec							0
DNP - Nurse Anesthesia					12		12
DNPLeadership & Administration					16		16
Doctor of Nursing Practice					38		38
Education	3			10			13
Family Nurse Practitioner	11			186			197
Generic Nursing			248				248
Gerontology Nurse Practitioner							0
Leadership and Administration	2			30			32
ND PM Adult/Gero AC NP							0
Nurse Anesthesia Clinical Spec				49			49
Nursing							0
PB Nursing	14						14
PHD Nursing					48		48
PM Acute Care Nurse Practnr							0
PM Adult Care Nurse Practnr							0
PM Emergency/Trauma	6						6
PM Emergency Nurse Practner	1						1
PM Family Nurse Practitioner							0
PM Leadership/Administration							0
PM Nursing Education							0
Undergraduate - Accelerated			189				189
Undergraduate - Pacesetter			87				87
Undergraduate RN Program			96				96
Womens Health Nurse Practnr							0
School of Public Health	68	104	0	663	439	0	1,274
Austin	7			38			45
Behavioral Sciences					27		27
Biostatistics				52	81		133
Brownsville	3			6			9
Community Health Practice				38	44		82

continued **Headcount Enrollment by Academic Program**

School/Academic Program	Degree type						Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
Dallas	3			32	1		36
Disease Control				1			1
El Paso				12	0		12
Environmental Sciences					12		12
Epidemiology				127	76		203
Epidemiology - Austin				28	16		44
Epidemiology - Brownsville				1	5		6
Epidemiology - Dallas				9	7		16
Epidemiology - San Antonio				17	5		22
Faculty/Fellow	10						10
Health Promo/Health Ed-Austin				32	16		48
Health Promo/Health Ed-Brwnvle							0
Health Promo/Health Ed-El Paso					7		7
Health Promo/Health Education				82	31		113
Health Promotion/Health Educ							0
Health Services Organization				26	14		40
Healthcare Management				39	1		40
Hlth Promo/Hlth Educ - Austin							0
International & Family Health				2			2
Management & Policy Sciences					78		78
MPH El Paso (MD/MPH)							0
Occ & Env Hlth/Aersp Med - SA					1		1
Occ & Env Hlth/Aerospace Med				38	17		55
PH Concurrent	7						7
PH Concurrent - Baylor COM	2						2
PH Health Disparities - SA							0
PH Health Disparities-Houston							0
PH Maternal/Child Health - SA							0
PH Maternal/Child Hlth-Dallas							0
PH Maternal/Child Hlth-Houston		3					3
Public Health - Austin		12					12
Public Health - Brownsville		20					20
Public Health - Dallas		6					6
Public Health - El Paso		8					8
Public Health - Houston		33		6			39
Public Health - San Antonio		9					9
Public Health - Tyler							0
Public Health - Web		12					12
Public Health-No Mod/Disc	31	1					32
Public Health-Web Only-Brwnvle							0
San Antonio	5			40			45
San Antonio Program				37			37
Grand Total UTHealth	144	258	693	1,183	1,001	1,336	4,615
Grand Total UTHealth	144	258	693	1,183	1,001	1,336	4,615

Headcount Enrollment by Residency *Fall 2004 - 2013*

source: [Robert Jenkins](#), Office of the Registrar

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
School of Dentistry										
Texas Residents	357	369	401	427	445	448	449	458	480	491
Out of State	14	17	26	19	21	21	18	18	12	21
Foreign	6	4	12	6	5	5	6	8	11	10
SOD Total	377	390	439	452	471	474	473	484	503	522
Graduate School of Biomedical Sciences										
Texas Residents	198	189	209	233	245	239	230	224	221	208
Out of State	144	164	144	145	132	149	142	143	120	123
Foreign	172	186	191	200	193	205	214	208	214	183
GSBS Total	514	539	544	578	570	593	586	575	555	514
School of Biomedical Informatics										
Texas Residents	40	37	54	57	5	68	90	109	126	103
Out of State	3			4	9	8	6	9	5	12
Foreign	21	18	9	19	25	27	24	18	9	12
SBMI Total	64	55	73	80	99	103	120	136	140	127
Medical School										
Texas Residents	818	847	861	873	897	932	952	918	930	952
Out of State	24	19	27	25	36	43	39	60	69	59
Foreign	5	3	24	37	30	34	34	39	38	51
MS Total	847	869	912	935	963	1,009	1,025	1,017	1,037	1,062
School of Nursing										
Texas Residents	587	647	690	638	684	703	730	859	928	1,091
Out of State	105	99	105	96	69	36	17	19	24	11
Foreign	6	14	14	19	18	20	18	8	11	14
SON Total	698	760	809	753	771	759	765	886	963	1,116
School of Public Health										
Texas Residents	669	682	713	717	746	753	989	950	880	887
Out of State	51	97	57	72	64	57	124	161	121	112
Foreign	117	146	160	170	193	215	282	314	297	275
SPH Total	837	925	930	959	1,003	1,025	1,395	1,425	1,298	1,274
UT Health Total										
Texas Residents	2,729	2,814	2,876	2,991	3,101	3,170	3,569	3,587	3,559	3,732
Out of State	335	402	350	334	298	295	348	415	341	338
Foreign	335	371	425	450	466	504	568	598	589	545
Grand Total	3,399	3,587	3,651	3,775	3,865	3,969	4,485	4,600	4,489	4,615

Full-time Equivalent (FTE) Student Enrollment *Fall 2004 - 2013*

source: [Robert Jenkins](#), Office of the Registrar

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
School of Dentistry	370.84	380.69	411.92	431.85	453.17	460.27	461.82	468.10	491.76	506.99
Graduate School of Biomedical Sciences	482.22	513.45	512.07	536.86	526.78	547.53	551.22	548.20	525.68	478.69
School of Biomedical Informatics	43.10	39.7	50.09	47.96	58.38	62.03	71.72	89.84	94.26	80.18
Medical School	837.27	856.94	874.75	896.6	928.18	966.12	978.88	966.10	989.67	997.80
School of Nursing	661.26	660.61	642.53	648.85	647.65	611.71	760.69	829.40	846.95	965.56
School of Public Health	543.26	609.91	629.66	624.32	690.61	714.83	1,006.81	1,092.00	1,031.54	956.95
Grand Total UTHealth	2,937.95	3,061.37	3,121.02	3,186.44	3,304.77	3,362.49	3,831.14	3,993.64	3,979.86	3,986.17

GSBS Students by Institutional Affiliation *Fall 2004 - 2013*

source: [Patricia Bruesch](#), Graduate School of Biomedical Sciences

¹ includes the IMM.

² Effective Fall 2010, Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
UTHealth										
Medical School ¹	126	144	136	133	127	139	130	120	104	104
School of Dentistry	5	4	2	2	1	1	0	0	0	0
School of Public Health	6	7	6	2	3	6	7	8	7	7
Subtotal UTHealth	137	155	149	143	141	146	137	128	111	111
UT MD Anderson Cancer Center	262	254	276	306	306	370	330	361	304	293
TAMU Institute of Biosciences and Technology	6	5	5	4	5	5	3	6	5	2
Other ²	88	127	99	93	96	51	107	77	102	80
Grand Total GSBS	493	541	529	546	548	572	577	572	522	486

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Licensure Examination Results 2013

source: [Patricia Caver](#), Medical School; [Phil Pierpont, DDS](#), School of Dentistry; [Laurie Rutherford](#), School of Nursing

FY 2013 National Licensure Exam (School of Dentistry)

	Total Examined	Total Passed	Percent Passed
Combined NBDE Parts 1 & 2	165	161	98%

Dental Hygiene National Board Exam (School of Dentistry)

	Total Examined	Total Passed	Percent Passed
Dental Hygiene	34	33	97%

Texas State Board of Nursing Examiners Results (School of Nursing)

	Total Examined	Total Passed	Percent Passed
NCLEX – RN	255	245	96%

USMLE Exam (Medical School)

	Total Examined	Total Passed	Percent Passed
USMLE Step 1 Exam	223	221	99%
USMLE Step 2 Exam Clinical (Knowledge Exam)	221	215	97%
USMLE Step 2 Exam Clinical (Skills Exam)	233	224	96%
USMLE Step 3 Exam	193	183	95%

Performance of 2010 Graduates Taking USMLE Step 3 for the first time - May 2010 to December 2012

Degrees Conferred by School FY 2008 - 2013

source: [Robert Jenkins](#), Office of the Registrar

¹in all degree tables, PGCRT includes AEGD and GPR programs which are not reported to the Coordinating Board.

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
School of Dentistry						
Bachelor's	35	37	40	33	40	32
Certificate	39	34	36	32	24	31
Master's	19	24	18	22	20	22
Post Graduate Certificate (PGCRT) ¹						4
Professional	59	75	79	81	79	86
Total SOD	152	170	173	168	163	175
Graduate School of Biomedical Sciences						
Master's	32	32	42	34	30	36
Doctoral	62	69	77	63	74	66
Total GSBS	94	101	119	97	104	102
Medical School						
Master's	2	4	3	0	0	0
Professional	187	189	221	241	214	234
Total MS	189	193	224	241	214	234
School of Nursing						
Bachelor's	201	201	218	306	344	329
Master's	104	108	75	79	103	105
Doctoral	7	15	10	21	13	17
Total SON	312	324	303	406	460	451
School of Biomedical Informatics						
Master's	10	10	10	13	35	37
Doctoral	2	5	2	5	3	0
Total SBMI	12	15	12	18	38	37
School of Public Health						
Master's	141	165	171	306	392	330
Doctoral	47	45	36	37	45	55
Total SPH	188	210	207	343	437	385
UTHealth						
Bachelor's	236	238	258	339	384	361
Certificate	39	34	36	32	24	31
Master's	308	343	319	454	580	530
Doctoral	118	134	125	126	135	138
Post Graduate Certificate (PGCRT) ¹						4
Professional	246	264	300	322	293	320
Grand Total UTHealth	947	1,013	1,038	1,273	1,416	1,384

Degrees Conferred by Academic Program FY 2013

source: [Robert Jenkins](#), Office of the Registrar

School	Plan Description	Degree												Grand Total
		BS	CRT	BSN	DDS	DNP	DrPH	MD	MPH	MS	MSN	PGCRT	PhD	
Dentistry	Dental Hygiene	32	2											34
	Doctor of Dental Surgery				86									86
	Advance Education											4		4
	Endodontics									2		2		4
	Oral and Maxillofacial Surgery									0		6		6
	Orthodontics									7		7		14
	Pediatric Dentistry									4		6		10
	Periodontics									4		4		8
	Prosthodontics									5		4		9
	Total School of Dentistry	32	2	0	86	0	0	0	0	22	0	29	0	175
Graduate School	Biochemistry									1			1	2
	Biomathematics and Statistics												5	5
	Biomedical Sciences									19			18	37
	Cancer Biology												8	8
	Cell and Regulatory Biology												2	2
	Experimental Therapeutics									1				1
	Genes and Development												6	6
	Genetic Counseling												6	6
	Human and Molecular Genetics									6				6
	Immunology												2	2
	Integrative Biology									2			5	7
	Medical Physics													0
	Micro and Molecular Genetics									6			4	10
	Molecular Carcinogenesis									1			4	5
	Molecular Pathology												2	2
	Neurosciences												1	1
	Virology and Gene Therapy												2	2
	Total Graduate School									36			66	102
Medical School	Medicine							234						234
	Total Medical School							234						234
Nursing	Adult Gero Acute Care NP										5			5
	Adult/Gerontology Nurse Pract										11			11
	Doctor of Nursing Practice Education					5						4		5
	Family Nurse Practitioner										54			54
	Generic Nursing			193									12	205
	Gerontology Nurse Practitioner													0
	Leadership and Administration										10			10
	Nurse Anesthesia Clinical Spec										17			17
	Pediatric Nurse Practitioner													0
	Undergraduate - Accelerated			43										43
	Undergraduate - Pacesetter			27										27
	Undergraduate RN Program			66										66
	Womens Health Educatn Speclst													0
	Womens Health Nurse Practnr										4			4
	Total Nursing			329		5					105		12	451
Biomed Informatics	Applied Health Inf - In State									8				8
	Applied Health Informatics									13				13
	Applied Health Inf-Other State									4				4
	Health Informatics									11				11
	Health Informatics-Foreign									0				0
	Health Informatics-In State									1				1
	Total Biomedical Informatics									37				37

continued **Degrees Conferred by Academic Program**

School	Plan Description	Degree												Grand Total
		BS	CRT	BSN	DDS	DNP	DrPH	MD	MPH	MS	MSN	PGCRT	PhD	
Public Health	Austin								20					20
	Behavioral Sciences												1	1
	Biological Sciences													0
	Biostatistics								11	20			6	37
	Brownsville								2					2
	Community Health Practice						7		25					32
	Dallas								15					15
	Dallas Health Disparities													0
	Dallas Maternal & Child Health													0
	El Paso								3					3
	Environmental Sciences												2	2
	Epidemiology								60	6			13	79
	Epidemiology - Austin								11				1	12
	Epidemiology -Brownsville								1				1	2
	Epidemiology - Dallas								8					8
	Epidemiology - San Antonio								3					3
	Health Promo/Health Education								35					35
	Health Promotion/Health Educ						5							5
	Health Promo/Health Ed-Austin						1							1
	Health Promo/Health Ed-Brwnvle						1							1
	Health Services Organization						6		15					21
	Healthcare Management								28					28
	Hlth Promo/Hlth Educ - Austin								11					11
	International & Family Health													0
	Management & Policy Sciences												8	8
	MPH El Paso (MD/MPH)								2					2
	MPH Houston								2					2
	Master of Public Health Austin													0
	Occ & Env Hlth/Aerosp Med - SA							1						1
	Occ & Env Hlth/Aerospace Med							2		13				15
	San Antonio Prog - Accelerated									26				26
	San Antonio Program									13				13
	Total Public Health							23		304	26			32
Grand Total UTHHealth		32	2	329	86	5	23	234	304	121	105	33	110	1,384

Degrees Conferred by Level & Race/Ethnicity FY 2013

source: [Robert Jenkins](#), Office of the Registrar

School	Degree	American Indian	Asian	Black	Foreign	Hispanic	Multi-Racial	Pacific Islander	Unidentified	White	Grand Total
Dentistry	BS	0	9	1	0	6	0	0	3	13	32
	UG CERT	0	0	0	0	1	0	0	0	1	2
	DDS	0	25	1	0	16	0	0	5	39	86
	MS	1	3	0	4	5	0	0	1	8	22
	PGCRT	1	5	0	7	6	0	0	0	14	33
Total SOD		2	42	2	2	34	0	0	0	75	175
GSBS	MS	1	5	1	4	3	0	0	2	20	36
	PhD	0	11	2	29	7	0	0	0	17	66
Total GSBS		1	16	3	33	10	0	0	2	37	102
Medicine	MD	1	33	13	0	37	0	0	9	141	234
	Total MS	1	33	13	0	37	0	0	9	141	234
Nursing	BSN	1	37	31	10	47	12	1	8	182	329
	DNP	0	1	1	0	1	0	0	0	2	5
	PhD	0	1	2	0	1	0	0	0	8	12
	MSN	0	9	12	6	13	1	0	1	63	105
Total SON		1	48	46	16	62	13	1	9	255	451
SBMI	MS	0	10	4	2	3	0	0	1	17	37
	PhD	0	0	0	0	0	0	0	0	0	0
Total SBMI		0	10	4	2	3	0	0	1	17	37
SPH	DrPH	0	2	6	3	4	0	0	1	7	23
	MPH	1	46	37	60	37	6	0	5	112	304
	MS	0	9	1	14	0	0	0	0	2	26
	PhD	0	8	1	5	1	0	0	3	14	32
Total SPH		1	65	45	82	42	6	0	9	135	385
Grand Total UHealth		6	214	113	144	188	19	1	39	660	1,384

Profile of Medical Residents in ACGME Accredited Programs as of September 2013

source: [April Bass](#), Medical School

Specialty	Male	Female		White	Black	Pacific Islander	Asian	American Indian	Multi- Racial	Other	Total
Adolescent Medicine	0	1		1	0	0	0	0	0	0	1
Adult Cardiothoracic Anesthesiology	3	0		2	0	0	0	1	0	0	3
Anesthesiology	45	41		43	7	0	32	0	3	1	86
Cardiovascular Disease	17	9		10	2	0	13	1	0	0	26
Child & Adolescent Psychiatry	3	2		1	0	0	4	0	0	0	5
Child Abuse Pediatrics	0	0		0	0	0	0	0	0	0	0
Child Neurology	3	6		3	0	0	6	0	0	0	9
Clinical Cardiac Electrophysiology	0	0		0	0	0	0	0	0	0	0
Clinical Neurophysiology	3	2		2	0	0	1	1	1	0	5
Colon and Rectal Surgery	2	2		3	0	0	0	0	1	0	4
Combined Adult & Pediatric Nephrology	1	0		0	0	0	1	0	0	0	1
Critical Care Anesthesia	1	1		0	2	0	0	0	0	0	2
Dermatology	3	15		12	1	0	3	1	1	0	18
Dermatopathology	1	1		2	0	0	0	0	0	0	2
Diagnostic Radiology	29	21		32	3	0	14	0	1	0	50
Emergency Medicine	37	17		35	4	0	10	3	2	0	54
Endocrinology, Diabetes & Metabolism	1	3		2	0	0	2	0	0	0	4
Family Practice	19	17		15	5	0	11	5	0	0	36
Gastroenterology	7	3		6	1	0	3	0	0	0	10
General Surgery	45	10		45	0	0	9	1	0	0	55
Geriatric Medicine (IMG)	2	1		1	0	0	2	0	0	0	3
Hospice & Palliative Medicine	1	1		0	1	0	1	0	0	0	2
Infectious Diseases	7	3		2	0	0	8	0	0	0	10
Internal Medicine	83	48		64	12	0	51	1	3	0	131
Internal Medicine/Pediatrics	13	12		15	4	0	6	0	0	0	25
Interventional Cardiology	3	0		1	0	0	2	0	0	0	3
Medical Genetics	0	0		0	0	0	0	0	0	0	0
Neonatal Perinatal Medicine	2	9		6	0	0	5	0	0	0	11
Nephrology	6	4		1	0	0	9	0	0	0	10
Neurological Surgery	12	1		10	1	0	2	0	0	0	13
Neurology	12	8		7	2	0	10	1	0	0	20
Neuroradiology	1	0		1	0	0	0	0	0	0	1
Obstetrics & Gynecology - LBJ Hospital	4	20		13	6	0	3	1	1	0	24
Obstetrics & Gynecology - Memorial Hermann	3	20		16	3	0	3	1	0	0	23
Occupational Medicine	1	2		1	2	0	0	0	0	0	3
Ophthalmology	6	6		10	0	0	2	0	0	0	12
Orthopaedic Surgery	17	1		16	0	0	2	0	0	0	18
Otolaryngology	6	4		5	1	0	4	0	0	0	10
Pathology	8	19		17	1	0	9	0	0	0	27
Pediatric Anesthesiology	0	2		1	1	0	0	0	0	0	2
Pediatric Cardiology	4	4		2	0	0	6	0	0	0	8
Pediatric Critical Care Medicine	1	4		1	0	0	4	0	0	0	5
Pediatric Endocrinology	0	3		1	0	0	1	1	0	0	3
Pediatric Gastroenterology	2	3		2	0	0	3	0	0	0	5
Pediatric Infectious Diseases	0	3		3	0	0	0	0	0	0	3
Pediatric Nephrology	1	1		0	0	0	1	0	1	0	2
Pediatric Pulmonology	1	0		0	0	0	1	0	0	0	1
Pediatric Surgery	2	0		2	0	0	0	0	0	0	2
Pediatrics	9	66		41	9	0	24	1	0	0	75
Pediatrics/Medical Genetics	1	3		2	1	0	0	0	1	0	4
Physical Medicine & Rehabilitation	6	4		6	0	0	4	0	0	0	10
Plastic & Reconstructive Surgery	4	2		4	0	0	1	0	1	0	6
Psychiatry	12	19		16	1	0	14	0	0	0	31
Pulmonary Disease & Critical Care Medicine	9	3		5	0	0	7	0	0	0	12
Rheumatology	2	3		3	0	0	2	0	0	0	5
Sleep Medicine	1	1		0	0	0	1	1	0	0	2
Spinal Cord Injury Medicine	0	1		0	0	0	1	0	0	0	1
Surgical Critical Care	3	0		3	0	0	0	0	0	0	3
Urology	9	3		9	2	0	1	0	0	0	12
Vascular Neurology	3	1		0	1	0	3	0	0	0	4
Vascular Surgery	2	0		1	0	0	1	0	0	0	2
Grand Total	479	436		502	73	0	303	20	16	1	915

Medical School 2013 Graduating Class Specialty Choices

source: [Patricia Caver](#), Medical School

Notes: Gray shading represents Primary Care fields.

Specialty	Number	Percentage
Internal Medicine	35	15.0%
Anesthesiology	28	12.0%
Pediatrics	19	8.1%
Emergency Medicine	19	8.1%
Family & Community Medicine	16	6.8%
Deferred	14	6.0%
Diagnostic Radiology	13	5.6%
Psychiatry	11	4.7%
Obstetrics/Gynecology	10	4.3%
Surgery-Preliminary	10	4.3%
Orthopaedic Surgery	9	3.8%
Surgery	7	3.0%
Urology	7	3.0%
Otolaryngology	6	2.6%
Dermatology	5	2.1%
Neurology	5	2.1%
Ophthalmology	5	2.1%
Pathology	3	1.3%
Oral & Maxillofacial Surgery	3	1.3%
Neurological Surgery	3	1.3%
Child Neurology	2	0.9%
Internal Medicine-Pediatrics	1	0.4%
Plastic Surgery	1	0.4%
Radiation Oncology	1	0.4%
Physical Med & Rehabilitation	1	0.4%
Grand Total	234	

School of Dentistry Residents & Postgraduate Students *Fall 2013*

source: [Phil Pierpont, DDS](#), School of Dentistry

Specialty	Total	Gender		White	Black	Hispanic	Asian	Amer Indian	Other
		M	F						
Endodontics	9	5	4	6	1	1	1	0	0
General Dentistry (GPR)	5	0	5	0	2	0	3	0	0
General Dentistry (AEGD)	7	5	2	3	2	1	1	0	0
Oral & Maxillofacial Surgery	30	27	3	24	1	3	2	0	0
Orthodontics & Dentofacial Orthopedics	15	9	6	13	0	0	2	0	0
Pediatric Dentistry	12	6	6	6	1	1	4	0	0
Periodontics	9	6	3	4	0	0	5	0	0
Prosthodontics	14	7	7	7	0	2	5	0	0
Total	101	65	36	63	7	8	23	0	0

The UTHealth Advanced Education Programs of the School of Dentistry is composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

School of Dentistry & Medical School Applicant Scores *Fall 2013 Entering Class*

sources: [Phil Pierpont, DDS](#), School of Dentistry; [Patricia Caver](#), Medical School

Applicant Average Dental Aptitude Test (DAT) Scores Fall 2013 Entering Class

Subject	All Applicants	Enrolled Applicants
<i>Academic Average AA</i>	18.85	19.61
<i>Perception Ability MA</i>	19.06	19.74
<i>Quantitative Reasoning</i>	17.84	18.31
<i>Reading Comprehension</i>	19.73	20.23
<i>Biology</i>	18.59	19.18
<i>Inorganic Chemistry</i>	19.01	19.91
<i>Organic Chemistry</i>	19.03	20.30
Total Science	18.65	19.50
Applicant Average Overall GPA	3.37	3.65

Applicant Average Medical Comprehensive Aptitude Test (MCAT) Scores Fall 2013 Entering Class

Subject	All Applicants	Enrolled Applicants
<i>Biological Sciences</i>	9.8	10.9
<i>Physical Science</i>	9.5	10.7
<i>Verbal Reasoning</i>	9.1	10.1
Applicant Average	28.4	31.7
Applicant Average Overall GPA	3.55	3.76

Tuition & Fees Fall 2013 & Spring 2014

source:

Level	Resident	Non-Resident
Undergraduate - Nursing		
Tuition (30 semester credit hours)	\$5,370	\$23,280
<i>Fees</i>		
Student Service Fees	499.65	499.65
Info Technology Access Fee/semester	33	33
Liability Insurance	14.5	14.5
Nursing Achievement Exam/semester	140	140
Nursing Technology Resource Fee/sem	140	140
Total Undergraduate (BSN)	\$6,197	\$24,107
Undergraduate - Dental Hygiene		
Tuition (30 semester credit hours)	\$4,080	\$14,700
<i>Fees</i>		
Student Service Fees	499.65	499.65
Technology Resource Fee	990	990
Info Technology Access Fee/semester	33	33
Instrument Sterilization Fee	900	900
Laboratory Fee/semester	20	20
Liability Insurance	14.5	14.5
Library Resource Fee/semester	75	75
Total Undergraduate (BDH)	\$6,612	\$17,232
Medical (MD)		
Tuition	\$13,025	\$26,125
<i>Fees¹</i>		
Student Service Fees	499.65	499.65
Malpractice Insurance	25	25
Information Technology Fee	99	99
Computer Resource Fee	200	200
Technology Fee	275	275
Library Fee	100	100
Standardized Patient Fee	600	600
Total MD	\$14,824	\$27,924
Dental (DDS)		
Tuition	\$17,882	\$29,474
<i>Fees¹</i>		
Student Service Fees	499.65	499.65
Instrument Kit Rental Fee (minimum)	1575	1575
Liability Insurance	25	25
ASDA Student Activity Fee	120	120
Information Technology Access Fee	99	99
Library Fee	75	75
Technology Resource Fee	990	990
Total DDS	\$21,266	\$32,858

¹ Add'l fees are assessed per program year (gross anatomy, lab, pager)

² Add'l alternative instruction delivery fees are assessed for web courses

³ Fee assessed only to Genetic Counseling students

⁴ Fee assessed only to Prostho, Perio, OMFS, and Endo students

Note: All students pay a mandatory graduation fee (\$75) when applicable

Level	Resident	Non-Resident
Graduate - Biomedical Informatics		
Tuition (24 semester credit hours)	\$4,944	\$11,808
<i>Fees²</i>		
Student Service Fees	499.65	499.65
Info Technology Access Fee/semester	33	33
Computer Resource Fee/semester	100	100
Liability Insurance	14.5	14.5
Total Graduate - SBMI	\$5,591	\$12,455
Graduate - Biomedical Sciences		
Tuition (24 semester credit hours)	\$3,312	\$11,808
<i>Fees</i>		
Student Service Fees	499.65	499.65
Info Technology Access Fee/semester	33	33
Liability Insurance ³	14.5	14.5
Total Graduate - GSBS	\$3,859	\$12,355
Graduate - Clinical Research		
Tuition (24 semester credit hours)	\$2,304	\$10,800
<i>Fees</i>		
Student Service Fees	499.65	499.65
Info Technology Access Fee/semester	33	33
Total Graduate - MS in Clin Rsrch	\$2,837	\$11,333
Graduate - Dental Advanced Ed		
Tuition (24 semester credit hours)	\$3,456	\$11,952
<i>Fees</i>		
Student Service Fees	499.65	499.65
Info Technology Access Fee/semester	33	33
Instrument Sterilization Fee ⁴	2500	2500
Liability Insurance (average)	935	935
Library Resource Fee	75	75
Technology Resource Fee/semester	430	430
Total Graduate - Dental Adv Ed	\$7,929	\$16,425
Graduate - Nursing		
Tuition (24 semester credit hours)	\$5,304	\$19,824
<i>Fees²</i>		
Student Service Fees	499.65	499.65
Info Technology Access Fee/semester	33	33
Liability Insurance	61	61
Nursing Technology Resource Fee	140	140
Total Graduate - SON	\$6,038	\$20,558
Graduate - Public Health		
Tuition (24 semester credit hours)	\$4,632	\$18,192
<i>Fees²</i>		
Student Service Fees	499.65	499.65
SPH Library Resource Fee/semester	60	60
Liability Insurance	14.5	14.5
Computer Resource Fee/semester	62	62
Info Technology Access Fee/semester	33	33
Total Graduate - SPH	\$5,301	\$18,861

Student Financial Aid Profile FY 2007 - 2013

source: [Araceli Alvarez](#), Office of Student Financial Services

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Federal Grant Awards							
FPLP - Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	0	0	0	95,980	18,849	29,741	0
HPSLP – Medical	0	0	0	0	0	0	0
Nursing SLP – undergrad	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0
NFLP	0	0	0	0	92,265	15,759	95,810
LDS – Dental	0	0	0	8,100	7,980	3,612	1,000
LDS – Medical	172,638	177,302	340,207	0	0	0	30,918
Federal Grant Total	\$172,638	\$177,302	\$340,207	\$104,080	\$119,094	\$49,112	\$127,728
Institutional Matching							
FPLP - Perkins						\$0	\$0
HPSLP – Dental	\$0	\$0	\$0	\$10,664	\$2,094	3,305	0
HPSLP – Medical	0	0	0	0	0	0	0
Nursing SLP – undergrad	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0
NFLP	0	0	0	0	10,252	1,751	10,646
LDS – Dental	0	0	0	900	887	401	111
LDS – Medical	19,182	19,700	37,801	0	0	0	3,435
Inst'l Matching Total	\$19,182	\$19,700	\$37,801	\$11,564	\$13,233	\$5,457	\$14,192
Collections <i>Principal, interest, investment income and late fees</i>							
FPLP – Perkins	\$866,470	\$578,657	\$553,637	\$709,817	\$656,802	\$643,881	\$679,865
HPSLP – Dental	361,652	291,751	240,231	415,936	746,881	623,481	557,102
HPSLP – Medical	-	105,863	91,739	75,979	55,027	65,472	49,998
Nursing SLP – undergrad	6,733	3,409	505	5,729	2,483	5,693	1,421
Nursing SLP – graduate	15,492	23,793	17,095	14,989	22,530	19,336	22,316
LDS - Dental	21,820	14,551	30,036	47,383	87,815	58,989	68,883
LDS - Medical	62,458	47,463	12,105	42,984	71,976	86,087	89,241
NFLP	1,934	15,378	6,850	9,425	7,885	4,758	6,692
Collections Total	\$1,336,559	\$1,080,865	\$952,198	\$1,322,242	\$1,651,399	\$1,507,697	\$1,475,518
Total Available in Federal Loan Funds	\$1,528,379	\$1,277,867	\$1,330,206	\$1,437,886	\$1,783,726	\$1,562,266	\$1,617,438
Default Rates <i>as of June 30, 2012</i>							
FPLP – Perkins	1.38%	1.19%	1.97%	2.64%	5.26%	-	5.13%
HPSLP – Dental	0.87%	0.57%	0.56%	0.51%	0.45%	1.16%	0.40%
HPSLP – Medical	0.77%	1.37%	0.47%	0.59%	1.30%	0.42%	0.73%
Nursing SLP – undergrad	3.98%	3.88%	3.63%	3.70%	3.57%	0.91%	2.84%
Nursing SLP – graduate	2.40%	0.00%	0.00%	1.59%	1.42%	3.10%	2.74%
LDS - Dental	1.16%	0.74%	2.39%	0.99%	2.31%	2.24%	2.33%
LDS - Medical	0.96%	1.41%	0.65%	0.57%	0.55%	0.53%	0.52%
NFLP	0.77%	17.18%	10.18%	0.00%	10.18%	2.76%	10.18%

Legend of Award abbreviations

Federal Perkins Loan Program

Health Professions Student Loan Program

Loans for Disadvantaged Students

FPLP

HPSLP

LDS

Nurse Faculty Loan Program

Student Loan Program

NFLP

SLP

Total Student Financial Aid Awards by School FY 2002 - 2013

source: [Araceli Alvarez](#), Office of Student Financial Services

	2002		2003		2004		2005	
	#	Award	#	Award	#	Award	#	Award
School of Dentistry	294	\$7,550,651	327	\$8,794,162	319	\$8,813,127	324	\$9,668,470
Graduate School of Biomedical Sciences	130	2,070,586	131	2,293,640	137	2,533,083	132	2,693,296
School of Biomedical Informatics	12	85,104	11	110,051	22	234,484	15	239,955
Medical School	719	18,973,294	738	20,827,867	718	21,529,033	721	23,228,144
Nursing	268	3,248,887	323	4,679,332	321	4,860,601	350	5,939,091
Public Health	186	2,673,789	207	3,280,479	212	3,554,429	234	4,075,863
Grand Total	1,609	\$34,602,311	1,737	\$39,985,531	1,729	\$41,524,757	1,776	\$45,844,819

	2006		2007		2008		2009	
	#	Award	#	Award	#	Award	#	Award
School of Dentistry	319	\$10,098,547	325	\$11,156,328	356	\$12,827,737	372	\$13,941,438
Graduate School of Biomedical Sciences	133	2,672,246	120	2,156,501	101	2,351,961	106	2,164,704
School of Biomedical Informatics	11	198,939	8	110,664	6	123,799	5	89,500
Medical School	746	25,042,803	724	24,736,847	715	24,247,384	726	25,242,011
Nursing	377	5,863,146	357	5,343,772	372	6,322,372	409	6,538,160
Public Health	285	4,516,134	202	3,460,205	210	4,016,634	187	3,429,697
Grand Total	1,871	\$48,391,815	1,736	\$46,964,317	1,760	\$49,889,887	1,805	\$51,405,510

	2010		2011		2012		2013	
	#	Award	#	Award	#	Award	#	Award
School of Dentistry	398	\$15,487,789	390	\$15,401,183	395	\$15,799,388	405	\$15,110,257
Graduate School of Biomedical Sciences	106	2,189,994	86	1,705,729	134	2,005,976	109	1,703,816
School of Biomedical Informatics	10	156,642	10	141,322	25	457,128	39	623,748
Medical School	795	27,426,174	802	28,342,873	784	29,223,254	734	28,400,524
Nursing	519	8,339,203	599	9,743,509	669	11,003,580	753	13,873,569
Public Health	324	5,902,227	574	10,369,765	596	11,212,787	461	9,280,482
Grand Total	2,152	\$59,502,029	2,461	\$65,704,381	2,603	\$69,702,113	2,501	\$68,992,396

Total Student Financial Aid Awards by Major Program *FY 2004 - 2013*

source: [Araceli Alvarez](#), Office of Student Financial Services

	2004	2005	2006	2007	2008
LDS – Dental	\$102,000	\$100,000	\$83,000	\$12,000	\$94,509
LDS – Medical	102,995	160,900	112,000	243,273	285,454
FPLP – Perkins	1,477,296	1,812,319	426,400	446,785	1,704,479
HPSLP – Dental	460,842	490,000	491,500	1,188,000	1,150,913
HPSLP – Medical	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0
Nursing SLP – graduate	37,000	24,486	24,700	25,000	28,500
Nurse Faculty Loan Program	0	0	0	0	0
Health Education Loan Program	0	0	0	0	0
Direct Loans - Subsidized	11,807,104	12,423,291	12,853,060	11,776,797	11,830,422
Direct Loans - Unsubsidized	22,905,901	24,957,628	26,867,027	27,603,765	26,803,001
Institutional and other loans and scholarships	4,638,619	5,876,195	0	5,668,697	7,992,610
Grand Total	\$41,531,757	\$45,844,819	\$40,857,687	\$46,964,317	\$49,889,888

	2009	2010	2011	2012	2013
LDS – Dental	\$0	\$9,000	\$45,000	\$68,371	\$60,000
LDS – Medical	378,008	9,000	107,248	0	107,307
FPLP – Perkins	246,600	390,229	735,572	784,003	848,250
HPSLP – Dental	0	106,644	305,400	426,772	802,782
HPSLP – Medical	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0
Nursing SLP – graduate	24,000	35,178	24,800	27,000	6,000
Nurse Faculty Loan Program	0	0	29,930	72,252	79,173
Health Education Loan Program	0	17,583	0	0	0
FFELP Subsidized Stafford Loans	12,011,944	14,227,458	16,568,772	17,223,896	5,762,589
FFELP Unsubsidized Stafford Loans	31,107,177	36,045,586	39,299,115	41,622,872	51,602,107
Institutional and other loans and scholarships	7,637,781	8,661,351	8,588,544	9,476,947	9,724,188
Grand Total	\$51,405,510	\$59,502,029	\$65,704,381	\$69,702,113	\$68,992,396

Average Student Financial Aid Awards by School FY 2004 - 2013

source: [Araceli Alvarez](#), Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2004	2005	2006	2007	2008
School of Dentistry	\$27,646	\$29,841	\$31,657	\$34,327	\$36,033
Graduate School of Biomedical Sciences	18,490	20,404	20,092	17,971	23,287
School of Biomedical Informatics	10,704	15,997	18,085	13,833	20,633
Medical School	29,985	32,217	33,569	34,167	33,912
School of Nursing	15,142	16,969	15,552	14,969	16,996
School of Public Health	16,766	17,418	15,846	17,130	19,127
Grand Total	\$118,733	\$132,846	\$134,801	\$132,397	\$149,988
Combined Average	\$19,789	\$22,141	\$22,467	\$22,467	\$27,053

	2009	2010	2011	2012	2013
School of Dentistry	\$37,477	\$38,914	\$39,490	\$39,998	\$37,309
Graduate School of Biomedical Sciences	20,422	20,660	19,834	14,970	15,631
School of Biomedical Informatics	17,900	15,664	14,132	18,285	15,994
Medical School	34,769	34,498	35,340	37,275	38,693
School of Nursing	15,986	16,068	16,266	16,448	18,424
School of Public Health	18,341	18,217	18,066	18,813	20,131
Grand Total	\$144,895	\$144,021	\$143,128	\$145,789	\$146,182
Combined Average	\$28,480	\$27,650	\$26,698	\$26,778	\$27,586

Average Student Debt on Graduation *FY 2004 - 2013*

source: [Araceli Alvarez](#), Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2004	2005	2006	2007	2008
School of Dentistry - DDS	\$88,924	\$96,260	\$130,982	\$114,128	\$127,422
School of Dentistry - Dental Hygiene	18,801	30,798			
School of Dentistry - Post Grad	46,375	58,686			
Graduate School of Biomedical Sciences	36,933	37,892			
School of Biomedical Informatics	23,804	34,900			
Medical School (MD)	83,635	98,345	122,364	111,834	116,197
School of Nursing - Undergraduate	16,210	28,886			
School of Nursing - Graduate	34,374	29,491			
School of Public Health	27,522	40,030			
	2009	2010	2011	2012	2013
School of Dentistry - DDS	\$129,571	\$141,294	\$137,040	\$131,766	\$145,423
School of Dentistry - Dental Hygiene	27,690	34,067	27,864	29,509	24,203
School of Dentistry - Post Grad	61,303	92,666	99,590	107,450	56,290
Graduate School of Biomedical Sciences	47,380	52,198	73,803	45,649	31,535
School of Biomedical Informatics	67,519	35,442	34,125	37,383	24,739
Medical School (MD)	115,796	116,409	112,746	107,936	113,576
School of Nursing - Undergraduate	18,918	22,438	18,504	20,670	20,014
School of Nursing - Graduate	44,051	52,334	45,133	47,629	43,641
School of Public Health	40,731	53,932	43,347	37,167	37,829

Total Graduates by School

source: [Robert Jenkins](#), Office of the Registrar

School of Dentistry <i>1943 - present</i>	10,617
Graduate School of Biomedical Sciences <i>1963 - present</i>	2,415
School of Biomedical Informatics <i>2010 - present</i>	105
School of Health Information Sciences <i>1998 - 2009</i>	134
School of Allied Health Sciences <i>1973 - 1996</i>	2,019
Medical School <i>1970 - present</i>	6,721
School of Nursing <i>1972 - present</i>	9,042
School of Public Health <i>1967 - present</i>	6,604
Grand Total UTHealth <i>(all degrees, all years)</i>	36,241

Research Expenditures by Unit FY 2004 - 2013

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Includes: operating expense, indirect cost recoveries and capital purchased.

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
School of Dentistry	\$1,865,410	\$1,775,186	\$1,666,643	\$1,375,730	\$1,148,042
Graduate School of Biomedical Sciences	213,040	207,861	191,526	116,378	
Medical School	95,633,230	94,636,291	108,240,647	114,794,556	113,745,513
School of Biomedical Informatics	1,929,133	1,885,931	1,590,449	1,885,972	2,012,164
School of Nursing	899,751	978,366	1,221,802	1,449,821	1,455,079
School of Public Health	35,390,656	39,052,780	42,282,147	38,602,836	38,127,815
Harris County Psychiatric Center	148,068	65,616	56,790	120,386	281,041
Institute of Molecular Medicine	6,286,088	7,596,255	8,612,307	12,565,639	13,040,131
Academic Support Area	5,909,963	8,090,710	10,973,161	20,812,809	27,441,963
Grand Total	\$148,275,339	\$154,288,996	\$174,835,472	\$191,724,126	\$197,251,748

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
School of Dentistry	\$1,853,479	\$2,472,447	\$3,668,681	\$3,296,779	\$3,541,401
Medical School	117,268,868	130,919,295	158,711,066	126,391,448	127,687,758
School of Biomedical Informatics	2,835,099	4,867,324	7,348,731	8,871,141	8,621,463
School of Nursing	1,713,043	1,872,930	1,911,299	997,052	471,562
School of Public Health	42,149,574	47,881,679	57,502,938	62,290,432	50,980,190
Harris County Psychiatric Center	103,876	54,292	211,573	442,467	164,028
Institute of Molecular Medicine	10,477,248	23,413,549	-	-	-
Academic Support Area	41,222,493	29,291,032	31,818,129	24,418,856	30,453,165
Grand Total	\$217,623,681	\$240,772,548	\$261,172,417	\$226,708,175	\$221,919,567

Notes (pertains to all research tables):

1. Because faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS. Figures prior to FY 2008 represent research activity from GSBS Academic A&P staff.
2. Beginning in FY 2011, Medical School research activity includes the Institute of Molecular Medicine.

UT Health-Related Institutions Research Expenditures by Source FY 2012

source: [Research Expenditures for Texas Institutions of Higher Education](#), The Texas Higher Education Coordinating Board

Institution	Federal	Appropriated	Contracts & Grants	Institution	Profit	Non-Profit	Total
UTHealth	\$146,424,171	\$16,774,909	\$11,766,407	\$10,264,770	\$11,213,876	\$30,264,042	\$226,708,175
UT HSC at San Antonio	106,177,340	3,801,283	3,239,100	17,453,442	19,543,974	13,604,826	\$163,819,965
UT HSC at Tyler	5,459,107	1,556,305	84,618	3,791,484	297,218	843,504	\$12,032,236
UT MD Anderson Cancer Center	196,753,104	227,146,011	19,842,344	34,591,151	68,413,795	100,794,491	\$647,540,896
UTMB-Galveston	109,867,070	1,350,494	4,104,968	15,884,113	2,884,920	13,718,754	\$147,810,319
UT Southwestern Medical Center	207,513,235	36,575,957	28,382,458	21,683,463	18,397,551	85,010,677	\$397,563,341
Grand Total	\$772,194,027	\$287,204,959	\$67,419,895	\$103,668,423	\$120,751,334	\$244,236,294	\$1,595,474,932

Trends in UT Health-Related Institutions Research Expenditures FY 2008 - 2012

source: [Research Expenditures for Texas Institutions of Higher Education](#), The Texas Higher Education Coordinating Board

Institution	2008	2009	2010	2011	2012	% Change 2008-2012
UTHealth	\$197,251,749	\$217,623,681	\$240,772,552	\$261,172,417	\$226,708,175	14.9%
UT HSC at San Antonio	188,620,797	193,453,307	185,229,018	178,732,380	\$163,819,965	-13.1%
UT HSC at Tyler	13,702,579	14,261,385	14,378,132	13,338,022	\$12,032,236	-12.2%
UT M.D. Anderson Cancer Center	488,654,827	510,272,742	547,034,744	623,903,456	\$647,540,896	32.5%
UTMB-Galveston	153,461,284	153,713,920	156,825,004	159,751,093	\$147,810,319	-3.7%
UT Southwestern Medical Center	371,101,500	383,468,610	395,314,936	404,786,080	\$397,563,341	7.1%
Grand Total	\$1,412,792,736	\$1,472,793,645	\$1,539,554,386	\$1,641,683,448	\$1,595,476,944	12.9%

Research Expenditures by Type of Sponsoring Agency FY 2013

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	Total	Federal	State	Local	Private	Other - Appropriated	Other - Designated
School of Dentistry	\$3,541,401	\$2,947,050	\$160,846	\$0	\$433,505	0	0
Medical School	\$127,687,758	79,026,967	9,333,929	0	29,906,513	5,859,354	3,560,995
School of Biomedical Informatics	\$8,621,463	6,393,449	137,171	0	305,557	1,595,113	190,174
School of Nursing	\$471,562	54,720	44,846	0	371,996	0	0
School of Public Health	\$50,980,190	39,945,683	1,963,818	62,087	6,831,972	1,701,972	474,659
Harris County Psychiatric Center	\$164,028	0	0	0	164,028	0	0
Academic Support Area	\$30,453,165	15,867,308	39,648	0	889,714	8,008,481	5,648,015
Grand Total	\$221,919,567	\$144,235,176	\$11,680,258	\$62,087	\$38,903,285	\$17,164,919	\$9,873,843

Grant Proposals by Unit & Type FY 2009 – 2013

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2009 \$	#	FY 2010 \$	#	FY 2011 \$	#	FY 2012 \$	#	FY 2013 \$	#
School of Dentistry										
Fellowship/Scholarship	\$47,400	2	\$5,000	1	\$2,000	1	\$0	0	\$2,000	1
Instruction	604,980	2	2,213,114	5	300,000	1	2,383,407	3	327,000	2
Research	27,620,735	59	30,454,235	55	14,970,913	34	19,844,827	28	10,125,169	21
Other							615,507	2	70,995	4
Total SOD	\$28,273,115	63	\$32,672,349	61	\$15,272,913	36	\$22,843,741	33	\$10,525,164	28
Graduate School Biomedical Sciences										
Fellowship/Scholarship	0	0	\$46,000	1	\$0	0	\$0	0	\$0	0
Instruction	11,856	2	0	0	0	0	0	0	0	0
Research	0	0	8,190	1	0	0	0	0	0	0
Total GSBS	\$11,856	2	\$54,190	2	\$0	0	\$0	0	\$0	0
Medical School										
Fellowship/Scholarship	\$3,197,235	39	\$4,102,900	44	\$5,789,424	55	\$4,433,444	43	\$5,633,430	59
Instruction	2,956,645	20	57,690,259	43	20,323,464	28	9,889,048	11	4,714,297	17
Research	619,730,614	988	632,843,442	806	799,437,491	845	693,720,434	805	631,652,479	777
Other	11,645,185	29	40,467,545	37	10,640,708	32	11,476,311	23	9,810,799	23
Total MS	\$637,529,679	1,076	\$735,104,146	930	\$836,191,087	960	\$719,519,237	882	\$651,811,005	877
School of Biomedical Informatics										
Fellowship/Scholarship	\$212,158	3	\$306,425	5	\$52,168	1	\$0	0	\$0	0
Instruction	1,217,996	2	18,439,259	5	1,500,000	2	0	0	1,103,594	2
Research	56,442,960	74	82,723,512	65	18,383,720	41	22,047,217	31	18,656,597	29
Other	264,379	2	83,974,287	5	316,924	2	3,126,444	5	578,030	2
Total SMBI	\$58,137,493	81	\$185,443,483	80	\$20,252,812	46	\$25,173,661	36	\$20,338,221	33
School of Nursing										
Fellowship/Scholarship	\$0	0	\$241,889	2	\$30,000	1	\$2,974	1	\$30,000	1
Instruction	3,508,713	6	2,631,706	9	1,018,666	3	7,364,684	8	1,672,404	5
Research	14,475,494	31	8,190,966	31	3,533,730	14	8,045,721	29	3,829,015	25
Other	0	0	244,463	1	278,015	2	409,616	4	1,507,499	3
Total SON	\$17,984,207	37	\$11,309,024	43	\$4,860,411	20	\$15,822,995	42	\$7,038,918	34
School of Public Health										
Fellowship/Scholarship	\$7,000	3	\$85,610	4	\$106,860	2	\$57,200	1	\$39,434	1
Instruction	2,669,350	17	21,332,802	19	7,254,875	10	3,401,802	6	3,939,216	6
Research	404,031,303	345	306,286,529	343	254,345,889	355	236,362,480	319	191,456,195	292
Other	61,988	5	3,979,761	4	5,752,566	12	9,359,567	8	955,917	6
Total SPH	\$406,769,641	370	\$331,684,702	370	\$267,460,190	379	\$249,181,049	334	\$196,390,762	305
Institute of Molecular Medicine										
Fellowship/Scholarship	\$2,421,258	7	\$618,000	3	-	-	-	-	-	-
Instruction	0	0	1,488,322	1	-	-	-	-	-	-
Research	109,904,105	159	201,545,178	164	-	-	-	-	-	-
Other	472,505	1	79,835	1	-	-	-	-	-	-
Total IMM	\$112,797,868	167	\$203,731,335	169	-	-	-	-	-	-
University Administration										
Fellowship/Scholarship	\$2,139,441	8	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	168,752	1	523,853	2	229,286	2	0	0
Research	75,802,719	55	16,199,656	6	5,211,967	8	1,065,473	5	0	0
Other	2,136,348	2	6,410,586	1	0	0	0	0	0	0
Total UA	\$80,078,508	65	\$22,778,994	8	\$5,735,820	10	\$1,294,759	7	\$0	0
Harris County Psychiatric Center										
Research	\$32,838	1	\$0	0	\$2,029,784	1	\$0	0	\$0	0
Other	285,000	1	0	0	2,416	1	0	0	0	0
Total HCPC	\$317,838	2	\$0	0	\$2,032,200	2	\$0	0	\$0	0
UTHealth Total										
Fellowship/Scholarship	\$8,024,492	62	\$5,405,824	60	\$5,980,452	60	\$4,493,618	45	\$5,704,864	63
Instruction	10,969,540	49	103,964,214	83	30,920,858	46	23,268,227	30	11,756,511	32
Research	1,308,040,768	1,712	1,278,251,708	1,471	1,097,913,494	1,298	981,086,152	1,217	855,719,455	1,144
Other	14,865,405	40	135,156,477	49	16,990,629	49	24,987,445	42	12,923,240	38
Grand Total UTHealth	\$1,341,900,205	1,863	\$1,522,778,223	1,663	\$1,151,805,433	1,453	\$1,033,835,442	1,334	\$886,104,070	1,277

Contract & Grant Awards by Unit & Type FY 2010 - 2013

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2010	#	FY 2011	#	FY 2012	#	FY 2013	#
School of Dentistry								
Fellowship/Scholarship	\$5,000	1	\$2,000	1	\$0	0	\$2,000	1
Instruction	299,990	1	1,648,633	3	322,500	2	315,000	1
Research (includes Clinical Studies)	3,968,397	28	4,715,423	20	4,581,508	36	3,002,019	30
Other			2,000	1	327,546	1	12,000	2
Total SOD	\$4,273,387	30	\$6,368,056	25	\$5,231,554	39	\$3,331,019	34
Grad School Biomedical Sciences								
Fellowship/Scholarship	\$0	0	\$46,000	1	\$64,000	2	\$0	0
Instruction	12,536	1	47,134	6	21,160	2	0	0
Research (includes Clinical Studies)	8,190	1	0	0	0	0	0	0
Total GSBS	\$20,726	2	\$93,134	7	\$85,160	4	\$0	0
Medical School								
Fellowship/Scholarship	\$602,816	17	\$1,647,363	29	\$1,334,296	24	\$1,425,426	29
Instruction	1,569,919	18	1,995,448	16	1,632,594	13	1,548,155	16
Research (includes Clinical Studies)	159,163,690	532	163,096,083	576	120,126,689	548	103,624,385	536
Other	18,354,982	19	32,047,441	37	20,448,727	35	21,608,020	47
Total MS	\$179,691,407	586	\$198,786,335	658	\$143,542,306	620	\$128,205,986	628
School of Biomedical Informatics								
Fellowship/Scholarship	\$309,269	6	\$99,424	2	\$170,742	4	\$54,834	1
Instruction	1,446,552	3	506,608	3	491,515	2	144,000	2
Research (includes Clinical Studies)	19,828,105	25	2,575,350	23	1,839,358	24	3,119,287	31
Other	15,514,474	4	1,437,105	7	68,541	3	806,000	1
Total SBMI	\$37,098,400	38	\$4,618,487	35	\$2,570,156	33	\$4,124,121	35
School of Nursing								
Fellowship/Scholarship	\$15,000	1	\$0	0	\$45,000	2	\$30,000	1
Instruction	391,133	6	72,265	4	1,010,864	4	6,790,874	7
Research (includes Clinical Studies)	1,433,369	13	494,237	5	140,633	6	880,132	8
Other	244,463	1	246,908	1	259,402	2	278,394	3
Total SON	\$2,083,965	21	\$813,410	10	\$1,455,899	14	\$7,979,400	19
School of Public Health								
Fellowship/Scholarship	\$60,282	1	\$78,500	2	\$3,000	1	\$0	0
Instruction	2,643,406	10	3,283,990	10	2,536,563	6	1,623,261	4
Research (includes Clinical Studies)	64,799,091	214	58,358,445	225	49,201,780	213	43,006,390	225
Other	718,415	9	2,711,671	6	2,774,796	7	2,246,424	7
Total SPH	\$68,221,194	234	\$64,432,606	243	\$54,516,139	227	\$46,876,075	236
Institute of Molecular Medicine								
Fellowship/Scholarship	\$452,582	3	-	-	-	-	-	-
Instruction	611,684	2	-	-	-	-	-	-
Research (includes Clinical Studies)	17,746,446	54	-	-	-	-	-	-
Other	179,634	1	-	-	-	-	-	-
Total MM	\$18,990,346	60	-	-	-	-	-	-
University Administration								
Instruction	\$0	0	\$500,000	1	\$0	0	\$217,741	1
Research (includes Clinical Studies)	305,270	3	0	0	0	0	0	0
Other	60,011	1	0	0	0	0	0	0
Total UA	\$365,281	4	\$500,000	1	\$0	0	\$217,741	1
Harris County Psychiatric Center								
Research (includes Clinical Studies)	\$0	0	\$268,739	1	\$0	0	\$0	0
Total HCPC	\$0	0	\$268,739	1	\$0	0	\$0	0
UTHealth Total								
Fellowship/Scholarship	\$1,444,949	29	\$1,873,287	35	\$1,617,038	33	\$1,512,260	32
Instruction	6,975,220	41	8,054,078	43	6,015,196	29	10,639,031	31
Research (includes Clinical Studies)	267,252,558	870	229,508,277	850	175,889,968	827	153,632,213	830
Other	35,071,979	35	36,445,125	52	23,879,012	48	24,950,838	60
Grand Total UTHealth	\$310,744,706	975	\$275,880,767	980	\$207,401,214	937	\$190,734,342	953

Contract & Grant Awards by Source FY 2010 - 2013

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2010		FY 2011		FY 2012		FY 2013	
	\$	#	\$	#	\$	#	\$	#
School of Dentistry								
Federal	\$2,962,001	13	\$5,478,743	16	\$4,227,958	24	\$2,764,079	22
State	50,000	1	527,187	4	466,481	4	0	0
Local	12,213	1	38,136	1	-	0	0	0
Private	1,249,173	15	323,990	4	537,115	11	566,940	12
Total SOD	\$4,273,387	30	\$6,368,056	25	\$5,231,554	39	\$3,331,019	34
Grad School Biomedical Sciences								
Federal	\$8,190	1	\$0	0	\$0	0	\$0	0
Private	12,536	1	0	0	0	0	0	0
Total GSBS	\$20,726	2	\$0	0	\$0	0	\$0	0
Medical School								
Federal	\$122,051,808	345	\$140,612,780	414	\$108,145,062	370	\$102,043,034	372
State	36,188,501	24	26,436,405	32	11,163,329	25	4,397,655	25
Local	-	0	504	1	-	0	0	0
Private	21,451,098	217	31,829,780	218	24,319,075	229	21,765,297	231
Total MS	\$179,691,407	586	\$198,879,469	665	\$143,627,466	624	\$128,205,986	628
School of Biomedical Informatics								
Federal	\$35,327,131	31	\$4,371,478	30	\$2,142,781	25	\$3,123,382	29
State	532,271	3	0	0	53,886	1	860,834	2
Private	1,238,998	4	247,009	5	373,489	7	139,905	4
Total SBMI	\$37,098,400	38	\$4,618,487	35	\$2,570,156	33	\$4,124,121	35
School of Nursing								
Federal	\$1,854,312	13	\$748,698	6	\$465,910	5	\$2,773,329	8
State	0	0	0	0	891,611	1	31,962	2
Local	0	0	0	0	0	0	0	0
Private	229,653	8	64,712	4	98,378	8	5,174,109	9
Total SON	\$2,083,965	21	\$813,410	10	\$1,455,899	14	\$7,979,400	19
School of Public Health								
Federal	\$56,240,185	168	\$55,997,042	183	\$44,507,820	172	\$39,129,651	174
State	4,119,723	15	2,916,256	11	3,109,247	14	3,384,977	18
Local	199,415	3	168,495	4	129,000	3	154,500	3
Private	7,661,871	48	5,350,813	45	6,770,072	38	4,206,947	41
Total SPH	\$68,221,194	234	\$64,432,606	243	\$54,516,139	227	\$46,876,075	236
Institute of Molecular Medicine								
Federal	\$9,215,672	34	-	-	-	-	-	-
State	1,517,107	4	-	-	-	-	-	-
Local	0	0	-	-	-	-	-	-
Private	8,257,567	22	-	-	-	-	-	-
Total IMM	\$18,990,346	60	-	-	-	-	-	-
University Administration								
Federal	\$305,270	3	\$500,000	1	\$0	0	\$217,741	1
State	0	0	0	0	0	0	0	0
Private	60,011	1	0	0	0	0	0	0
Total UA	\$365,281	4	\$500,000	1	\$0	0	\$217,741	1
Harris County Psychiatric Center								
Federal	\$0	0	\$0	0	\$0	0	\$0	0
Private	\$0	0	\$268,739	1	0	0	0	0
Total HCPC	\$0	0	\$268,739	1	\$0	0	\$0	0
UTHealth Totals								
Federal	\$227,964,569	608	\$207,708,741	650	\$159,489,531	596	\$150,051,216	606
State	42,407,602	47	29,879,848	47	15,684,554	45	8,675,428	47
Local	211,628	4	207,135	6	129,000	3	154,500	3
Private	40,160,907	316	38,085,043	277	32,098,129	293	31,853,198	297
Grand Total UTHealth	\$310,744,706	975	\$275,880,767	980	\$207,401,214	937	\$190,734,342	953

Intellectual Property Activity FY 2006 - 2013

source: [Christine Flynn](#), Office of Technology Management

	2006	2007	2008	2009	2010	2011	2012	2013
Invention Disclosures	57	59	62	65	63	72	67	64
New US Patent Applications Filed ¹	29	40	32	37	48	43	34	49
Licenses/Options Executed	34	25	25	25	25	22	23	29
Licenses & Options Generating Income	72	75	73	87	92	87	83	90
U.S. patents issued	5	10	2	4	11	12	6	9
Startup Companies Formed ²	3	5	2	3	3	2	4	2
Royalty/License Fee Income³	\$2,968,302	\$3,729,581	\$2,745,977	\$3,096,183	\$3,385,729	\$3,150,185	\$3,247,380	\$3,434,536

¹ Includes US provisional, utility, and PCT applications that do not have a US counterpart utility application.

² Includes new companies that were established based in part on technologies and discoveries from UHealth.

³ Includes License Management Fees for FY 2010 forward.

NIH Awards by Unit FY 2006 - 2013

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2006		FY 2007		FY 2008		FY 2009	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Dentistry	\$1,083,455	6	\$1,391,742	6	\$685,523	3	\$903,860	6
Graduate School of Biomedical Sciences	2,242,231	6	665,138	3	853,600	3	-	-
School of Biomedical Informatics	1,384,850	5	800,593	3	522,067	2	547,936	2
Medical School	62,594,908	170	60,915,157	172	64,810,895	162	60,977,370	202
School of Nursing	885,304	5	232,411	2	2,182,987	5	1,429,473	4
School of Public Health	18,605,488	36	25,728,287	47	16,807,987	41	21,904,703	51
Institute of Molecular Medicine	1,491,173	8	2,914,069	11	4,738,254	14	9,290,462	28
University Administration	0	0	0	0	0	0	874,698	3
Grand Total UTHealth	\$88,287,409	236	\$92,647,397	244	\$90,601,313	230	\$97,051,424	296

	FY 2010		FY 2011		FY 2012		FY 2013	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Dentistry	\$2,058,125	10	\$2,013,346	8	\$2,364,659	13	\$1,345,574	8
Graduate School of Biomedical Sciences	-	-	-	-	-	-	-	-
School of Biomedical Informatics	1,914,166	4	401,500	2	0	0	408,612	6
Medical School	78,257,842	194	70,264,499	223	57,179,137	163	56,463,220	205
School of Nursing	1,150,536	3	429,525	1	0	0	449,666	1
School of Public Health	39,771,948	65	35,164,214	68	16,173,931	37	18,634,938	58
Institute of Molecular Medicine	7,858,227	23	-	-	-	-	-	-
University Administration	0	0	0	0	0	0	0	0
Grand Total UTHealth	\$131,010,844	299	\$108,273,084	302	\$75,717,727	213	\$77,302,010	278

Federal Awards by Agency FY 2010 - 2013

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2010		FY 2011		FY 2012		FY 2013	
	\$	#	\$	#	\$	#		
Public Health Service (includes NIH)	\$144,019,294	341	\$116,358,971	328	\$87,814,678	237	\$86,258,441	302
NASA	\$160,339	1	\$159,629	1	\$0	0	\$210,325	3
National Science Foundation	\$401,339	3	\$692,038	7	\$744,800	7	\$849,431	4
Other Federal	\$83,383,597	263	\$90,498,103	314	\$70,930,053	352	\$62,733,019	297
Grand Total UTHealth	\$227,964,569	608	\$207,708,741	650	\$159,489,531	596	\$150,051,216	606

Principal Investigators by Unit FY 2007 - 2013

source: [Jodi Ogden](#), Sponsored Projects Administration

note: data represent the total number of PIs who held an active grant during the year noted.

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
School of Dentistry	18	16	15	16	16	21	18
Grad School of Biomedical Sciences	3	1	1	2	-	-	-
School of Biomedical Informatics	11	13	14	16	12	9	11
Medical School	276	215	226	246	273	259	255
School of Nursing	26	17	11	13	8	9	12
School of Public Health	92	78	84	93	101	89	91
Institute of Molecular Medicine	1	15	18	24	-	-	-
Harris County Psychiatric Center	0	0	1	0	1	0	0
University Administration	25	4	7	2	1	0	1
Grand Total UTHealth	452	359	377	412	412	387	388

Sponsored Project Activity Report FY 2013

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Data represent amounts expended, not awarded

	Grants & Contracts Direct Costs	Grants & Contracts Indirect Costs	Gifts Direct Costs	Endowment Direct Costs	Total Expenditures
Medical School	\$111,830,999	\$27,168,997	\$13,857,466	\$5,691,709	\$158,549,171
School of Dentistry	3,852,142	907,932	774,412	334,919	5,869,405
School of Biomedical Informatics	7,959,384	2,140,172	173,506	11,280	10,284,342
School of Nursing	2,615,858	216,552	2,147,361	490,057	5,469,828
School of Public Health	43,127,722	9,943,468	845,137	318,651	54,234,978
Harris County Psychiatric Center	75,770	22,731	65,527	63,243	227,271
University Administration	16,827,460	2,880,269	226,865	56,748	19,991,342
Grand Total UTHealth	\$186,289,335	\$43,280,121	\$18,090,274	\$6,966,607	\$254,626,337

MSRDP Summary of Operations FY 2013

Source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Note: Includes the operations of the nonprofit healthcare corporation.

For the Year Ending August 31, 2013

Operating Revenues:

Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care ²	\$564,340,743.30	
Other Gross Patient Charges	<u>260,236,889.03</u>	
Total Gross Patient Charges		\$824,577,632.33
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(221,441,491.14)	
Contractual Allowances - Medicare	(130,362,740.98)	
Contractual Allowances - Managed Care and Other Insurance	(140,706,623.01)	
Other Unreimbursed Medical Charges	(101,235,920.89)	
Bad Debt Expense	<u>(31,663,609.13)</u>	
Total Discounts and Allowances		(625,410,385.15)
Net Patient Revenues		199,167,247.18
Contractual Revenues		224,206,016.38
Other Operating Revenues		<u>20,249,155.12</u>
Total Operating Revenues		443,622,418.68

Operating Expenses:

Faculty Salaries	203,310,036.33
Staff Salaries	96,164,027.67
Fringe Benefits	54,213,252.42
Maintenance and Operations	67,154,531.20
Travel	2,712,812.01
Official Functions	839,509.38
Other Expenses	<u>6,781,590.74</u>
Total Operating Expenses	431,175,759.75
Operating Income (Loss)	12,446,658.93

Nonoperating Revenues (Expenses):

Gift Contributions for Operations	139,000.00
Investment Income	856,155.72
Net Increase (Decrease) in Fair Value of Investments	<u>46,260.57</u>
Net Nonoperating Revenues (Expenses)	1,041,416.29

Income (Loss) Before Other Revenues, Expenses, Gains or Losses **13,488,075.22**

Transfers In:	
Interfund/Interagency	(9,414,180.78)
Transfers Out:	
Debt Service	(1,988,191.01)
Capital Outlay	<u>(4,150,691.40)</u>

Change in Net Position **(2,064,987.97)**

Net Position - September 1, 2012	77,985,414.70
Net Position - August 31, 2013¹	\$75,920,426.73

continued **MSRDP Summary of Operations**

¹ Ending Net Position August 31, 2013 was composed of the following:

Unrestricted

Reserved	
Encumbrances	\$3,925,275.84
Accounts Receivable (less unearned revenue portion)	56,184,898.31

Other Specific Purposes

Deposits	
Prepaid Expenses	493,322.62
Deferred Charges	
Imprest Funds (from Schedule A-1)	
Unreserved	
Allocated	
Capital Projects	5,271,535.00
Debt Service	1,994,110.00
Practice Plan Minimum Operating Reserve of 90 days	8,051,284.96
Unallocated	

Total Net Position	\$75,920,426.73
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² The Cost of Uncompensated Care

Uncompensated Care includes the unreimbursed costs for the uninsured (those with no source of third party insurance) and the underinsured (those with insurance who after contractual adjustment and third party payments have a responsibility to pay for an amount they are unable to pay). Uncompensated care also includes the unreimbursed cost from governmental sponsored health programs.

The institution identifies the gross charges for uncompensated care by identifying the payer categories where the cost of care exceeds the appropriate, available funding.

The institution converts gross charges for uncompensated care to cost by relating them to the Medicare fee schedule on an aggregate weighted average basis. The institution recognizes payments from patients, government sponsored programs (Medicare, Medicaid, and local government programs) and other appropriate lump sums, including any amounts received from Upper Payment Limit, as funding available to offset costs. The appropriate funding is applied to the cost of care for each payer category and uncompensated care is identified where the cost of care exceeds the available funding.

The institution's gross charges for uncompensated care and residual unreimbursed uncompensated care (after funding available to offset costs) are shown below:

Gross Charges for Uncompensated Care	\$64,340,743.30
Residual Unreimbursed Uncompensated Care	\$9,111,206.46

Medical School Outpatient Clinical Activity FY 2004 - 2013

Source: Performance Measures Report to the Legislative Budget Board

Total Outpatient Visits	
FY 2004	834,987
FY 2005	914,903
FY 2006	840,831
FY 2007	980,421
FY 2008	822,214
FY 2009	853,704
FY 2010	826,797
FY 2011	1,016,044
FY 2012	1,122,530
FY 2013	1,279,023

Un-sponsored Charity Care FY 2004-2013

Source: Performance Measures Report to the Legislative Budget Board

	Total Un-sponsored Charity Care	Medical School	Harris County Psychiatric Center	School of Dentistry
FY 2004	\$163,072,970	\$139,031,049	\$22,771,695	\$1,270,226
FY 2005	199,366,505	172,229,739	25,500,776	1,635,990
FY 2006	225,313,571	185,910,119	38,318,052	1,085,400
FY 2007	<i>Corrected numbers not available at press time</i>			
FY 2008	218,792,782	186,659,334	31,019,203	1,114,245
FY 2009	226,276,212	197,531,830	27,593,563	1,150,819
FY 2010	94,477,006	64,720,025	27,780,968	1,976,013
FY 2011	64,606,480	63,490,624		1,115,856
FY 2012	69,807,537	68,894,070		913,467
FY 2013	59,684,569	59,111,206		573,363

Note: The State of Texas definition for Un-sponsored Charity Care changed in FY 2010 resulting in lower cost calculations. Additionally, figures for the UT Harris County Psychiatric Center are no longer required as part of UTHealth's Performance Measures Report, reflecting an additional reduction in the total. The FY 2012 School of Dentistry total was restated to match the Performance Measures Report submission for Un-sponsored Care in State facilities, which is a subset of the total amount of un-sponsored care provided by dental faculty.

UT Health Services Patient Visits *FY 2005 - 2012*

source: [Tom Mackey, PhD](#), UT Health Services

Activity	2005	2006	2007	2008	2009	2010	2011	2012	2013
Employee Visits	3,742	2,438	2,421	2,330	2,364	9,640	5,699	7,089	6,716
Private Patient Visits	5,490	7,651	10,732	7,054	5,506	4,805	4,670	4,823	5,472
Total Visits	9,232	10,089	13,153	9,384	7,870	14,445	10,369	11,912	12,188

UT Harris County Psychiatric Center Clinical Activity *FY 2002-2013*

source: [Lois Pierson](#), UT Harris County Psychiatric Center

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Average Daily Census	189.2	189.8	138.7	171.5	163	162.6
Number of Admissions	6135	6,074	5,390	5,654	5,490	5,500
Patient Days	69,044	69,259	50,631	62,589	59,504	59,367
Average Length of Stay	11.3	11.3	9.4	11.1	10.7	10.5
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Average Daily Census	176	177	206.96	188	192	226
Number of Admissions	5,077	5,177	7,125	7,744	7,199	8,437
Patient Days	64,446	66,171	75,541	68,532	69,994	77,237
Average Length of Stay	12.7	12.78	9.75	8.8	9.7	9.2

School of Dentistry Clinical Activity: Patient Visits FY 2004 - 2013

source: [Robert Cederberg](#), DDS, School of Dentistry

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Clinics										
Main Campus	55,139	58,567	54,637	51,756	54,276	54,807	55,659	51,402	53,405	52,105
UT Dentists	0	0	0	1,553	2,732	3,349	3,422	3,635	4,204	4,873
Houston Medical Center	8,058	4,907	4,666	4,480	5,095	4,738	4,337	4,084	3,657	3,992
Smith Tower	2,076	2,555	3,022	1,169	1,733	1,849	2,043	2,098	2,045	1,734
University Dental Center (UTHPB)	3,992	6,419	4,040	3,720	4,534	6,892	8,029	7,766	5,824	8,605
Clinics Subtotal:	69,265	72,448	66,365	62,678	68,370	71,635	73,490	68,985	69,135	71,309
Outreach										
Bering Dental Center	543	859	533	499	428	424	333	400	446	347
Brazos Valley	0	0	0	618	708	2,165	1,758	1,314	0	0
Brownsville	0	0	0	0	0	0	0	0	0	0
City of Houston La Casa	0	0	0	351	998	1,058	799	1,076	996	729
Eastwood Clinic	0	0	0	0	0	0	0	0	0	0
Harris County Health Department	724	577	387	296	349	437	324	573	399	383
HOPE Clinic	0	0	0	0	0	0	0	180	351	124
Laredo	0	0	0	0	0	0	0	0	0	0
Mobile Dental Van	2,118	2,540	1,639	2,150	2,215	1,928	1,725	1,791	1,359	1,595
Richmond State School	27	5	0	0	0	0	0	0	0	0
Rusk Elementary	0	0	0	0	0	0	0	0	0	0
San Jose Clinic	125	112	101	0	0	0	0	0	0	0
Veterans Administration	132	142	126	121	162	317	285	294	302	338
Outreach Subtotal:	3,669	4,235	2,786	4,035	4,860	6,329	5,224	5,628	3,853	3,516
Hospitals										
Ben Taub	11,132	10,824	9,960	4,567	5,071	5,841	6,464	6,398	5,779	6,636
Lyndon B. Johnson	4,517	1,587	2,525	3,061	3,279	3,116	2,927	3,628	3,376	3,729
M.D. Anderson	413	0	0	0	0	0	0	0	0	0
Memorial Hermann	880	1,233	908	592	550	680	789	251	663	840
Methodist	39	33	30	35	33	47	34	52	29	52
St. Luke's Episcopal	0	0	0	0	0	0	0	0	0	0
Texas Children's	12	5	0	0	0	0	0	0	0	0
TIRR	10	14	0	0	0	0	0	0	0	0
Veterans Administration	3,635	6,487	3,378	3,974	4,532	4,350	4,501	4,792	4,534	5,265
Hospital Subtotal:	20,638	20,183	16,801	12,229	13,465	14,034	14,715	15,121	14,381	16,522
Grand Total - Visits	93,572	96,866	85,952	78,942	86,695	91,998	93,429	89,734	87,151	91,347

School of Dentistry Clinical Activity: Patient Treatments FY 2004 - 2013

source: [Robert Cederberg](#), DDS, School of Dentistry

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Clinics										
Main Campus	134,675	142,171	131,477	142,066	143,348	155,791	154,983	142,875	153,221	153,109
UT Dentists				5,224	9,834	12,544	12,457	13,731	15,138	17,285
Houston Medical Center	46,889	42,088	59,446	38,572	46,469	39,941	49,902	38,781	31,072	27,157
Smith Tower	4,432	4,061	4,083	2,381	2,096	2,061	2,335	2,355	2,323	2,014
University Dental Center (UTHPB)	9,238	12,230	10,861	168	4,612	6,965	7,981	7,845	5,885	8,706
Clinics Subtotal:	195,234	200,550	205,867	188,411	206,359	217,302	227,658	205,587	207,639	208,271
Outreach										
Bering Dental Center	909	343	327	339	258	246	220	244	262	187
Brazos Valley	0	0	0	1,122	1,669	3,483	7,932	1,780	0	0
Brownsville	0	0	0	0	0	0	0	0	0	0
City of Houston La Casa	0	0	0	608	2,083	3,393	3,959	3,487	3,628	2,588
Eastwood Clinic	0	0	0	0	0	0	0	0	0	0
Harris County Health Department	2,131	1,836	1,178	964	946	827	626	1,161	772	853
HOPE Clinic	0	0	0	0	0	0	0	251	777	514
Laredo	0	0	0	0	0	0	0	0	0	0
Mobile Dental Van	4,943	6,497	4,175	7,556	9,437	7,545	5,900	5,639	3,426	4,855
Richmond State School	309	20	0	0	0	0	0	0	0	0
Rusk Elementary	0	0	0	0	0	0	0	0	0	0
San Jose Clinic	238	238	332	0	0	0	0	0	0	0
Veterans Administration	386	379	309	238	363	729	733	810	729	732
Outreach Subtotal:	8,916	9,313	6,321	10,827	14,756	16,223	19,370	13,372	9,594	9,729
Hospitals										
Ben Taub	13,975	12,932	10,236	3,091	3,639	3,701	3,059	6,756	6,482	6,926
Lyndon B. Johnson	8,963	1,147	1,147	1,507	1,778	1,765	1,627	3,885	3,810	3,973
M.D. Anderson	813	0	0	0	0	0	0	0	0	0
Memorial Hermann	2,822	4,500	3,530	2,812	3,123	3,260	4,191	3,157	2,875	2,677
Methodist	39	33	30	35	33	47	34	52	29	52
St. Luke's Episcopal	0	0	0	0	0	0	0	0	0	0
Texas Children's	62	5	0	0	0	0	0	0	0	0
TIRR	12	14	0	0	0	0	0	0	0	0
Veterans Administration	5,987	10,338	8,840	9,461	12,056	11,082	10,408	12,023	13,884	13,253
Hospital Subtotal:	32,673	28,969	23,783	16,906	20,629	19,855	19,319	25,873	27,080	26,881
Grand Total - Treatments	236,823	238,832	235,971	216,144	241,744	253,380	266,347	244,832	244,313	244,881

Faculty by Full-time/Part-time Status *Fall 2007 - 2013*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of 10/1/13

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
School of Biomedical Informatics	23	2	25	3	28	1	13	4	15	2	13	3	18	2
School of Dentistry	88	71	90	75	100	71	92	78	92	81	92	84	96	86
Graduate School of Biomedical Sciences													2	
Medical School	790	50	813	66	930	75	1,054	117	951	111	1,054	104	1,143	111
School of Nursing	58	20	64	33	69	27	62	76	59	40	62	57	80	53
School of Public Health	161	12	156	12	159	15	156	23	147	29	156	29	158	32
The Brown Foundation Institute of Molecular Medicine	29		31		39	1								
University Administration	15	3	19	2	13	1	10	3	8	3	10	3	8	3
Grand Total	1,164	158	1,198	191	1,338	191	1,387	301	1,272	266	1,387	280	1,505	287

Notes (pertains to [all faculty and employee tables](#)):

1. With the exception of Fall 2013, faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, Medical School counts include Institute of Molecular Medicine faculty and/or staff.

Without Salary Faculty Appointments *FY 2003 - 2012*

source: [Kathy Rodgers](#), Academic & Research Affairs

Unit	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Medical School	430	413	405	445	420	419	477	474	521	544
School of Dentistry	86	87	92	101	94	89	97	107	113	127
Graduate School of Biomedical Sciences	320	343	372	385	502	451	430	438	450	430
School of Biomedical Informatics	32	33	36	38	31	31	32	36	45	51
School of Nursing	177	144	159	168	123	40	44	49	62	68
School of Public Health	173	174	190	223	206	267	267	314	341	344
Institute of Molecular Medicine	0	0	3	3	3	2	2	0	0	0
Center for Clinical & Translational Sciences	0	0	0	0	3	3	3	0	0	0
Grand Total	1,218	1,194	1,257	1,363	1,382	1,302	1,352	1,418	1,532	1,564

GSBS figures do not include UTHealth faculty whose primary appointment is with another UTHealth school.

Faculty by Race/Ethnicity & Gender *Fall 2011 - 2013*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of 10/1/13

	Fall 2011			Fall 2012			Fall 2013		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Biomedical Informatics									
Asian	4	0	4	5	0	5	8	2	10
White	9	3	12	8	3	11	7	3	10
Unidentified	1	0	1	0	0	0	0	0	0
SBMI Total	14	3	17	13	3	16	15	5	20
School of Dentistry									
Asian	15	17	32	12	18	30	15	18	33
Black	3	4	7	2	3	5	3	4	7
Hispanic	7	10	17	7	11	18	6	11	17
American Indian	0	0	0	1	0	1	1	0	1
White	83	30	113	84	34	118	80	38	118
International	1	0	1	0	0	0	0	0	0
Unidentified	2	1	3	3	1	4	5	1	6
SOD Total	111	62	173	109	67	176	110	72	182
Graduate School of Biomedical Sciences									
White							2		2
GSBS Total							2		2
Medical School									
Asian	175	109	284	191	125	316	224	151	375
Black	19	46	65	20	46	66	21	53	74
Hispanic	45	33	78	47	32	79	51	32	83
American Indian	3	0	3	6	0	6	5	0	5
White	363	233	596	403	246	649	403	266	669
International	13	10	23	11	10	21	12	9	21
Unidentified	7	6	13	11	10	21	17	10	27
MS Total	625	437	1,062	689	469	1,158	733	521	1,254
School of Nursing									
Asian	3	8	11	3	6	9	4	9	13
Black	0	12	12	0	14	14	2	15	17
Hispanic	1	2	3	2	5	7	2	5	7
White	12	60	72	16	72	88	15	78	93
Unidentified	0	1	1	0	1	1	1	2	3
SON Total	16	83	99	21	98	119	24	109	133
School of Public Health									
Asian	12	10	22	16	13	29	19	15	34
Black	5	0	5	5	0	5	4	1	5
Hispanic	7	9	16	8	8	16	7	9	16
American Indian	0	0	0	1	0	1	1	0	1
White	66	65	131	60	69	129	56	69	125
International	0	1	1	0	0	0	0	0	0
Unidentified	1	0	1	4	1	5	7	2	9
SPH Total	91	85	176	94	91	185	94	96	190
University Administration									
Asian	2	1	3	1	2	3	0	0	0
White	3	3	6	5	4	9	5	4	9
International	0	0	0	0	0	0	0	1	1
Unidentified	1	1	2	0	1	1	0	1	1
UA Total	6	5	11	6	7	13	5	6	11
UTHealth Total									
Asian	211	145	356	228	164	392	270	195	465
Black	27	62	89	27	63	90	30	73	103
Hispanic	60	54	114	64	56	120	66	57	123
American Indian	3	0	3	8	0	8	7	0	7
White	536	394	930	576	428	1,004	568	458	1,026
International	14	11	25	11	10	21	12	10	22
Unidentified	12	9	21	18	14	32	30	16	46
Grand Total UTHealth	863	675	1,538	932	735	1,667	983	809	1,792

Faculty by Tenure Status & Gender *Fall 2011 - 2013*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of 10/1/13

	Fall 2011			Fall 2012			Fall 2013		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Biomedical Informatics									
Tenured	6	0	6	7	0	7	6	0	6
Non-tenured, On Track	3	0	3	2	0	2	3	1	4
Non Tenure Track	5	3	8	4	3	7	6	4	10
SBMI Total	14	3	17	13	3	16	15	5	20
School of Dentistry									
Tenured	20	8	28	20	11	31	19	10	29
Non-tenured, On Track	11	2	13	10	2	12	17	8	25
Non Tenure Track	80	52	132	79	54	133	74	54	128
SOD Total	111	62	173	109	67	176	110	72	182
Graduate School of Biomedical Sciences									
Tenured	0	0	0	0	0	0	2	0	2
GSBS Total							2		2
Medical School									
Tenured	119	43	162	130	40	170	128	36	164
Non-tenured, On Track	53	27	80	56	24	80	57	23	80
Non Tenure Track	453	367	820	503	405	908	548	462	1,010
MS Total	625	437	1,062	689	469	1,158	733	521	1,254
School of Nursing									
Tenured	0	14	14	0	17	17	1	17	18
Non-tenured, On Track	0	8	8	0	7	7	0	17	17
Non Tenure Track	16	61	77	21	74	95	23	75	98
SON Total	16	83	99	21	98	119	24	109	133
School of Public Health									
Tenured	38	29	67	37	32	69	33	31	64
Non-tenured, On Track	24	17	41	27	18	45	35	27	62
Non Tenure Track	29	39	68	30	41	71	26	38	64
SPH Total	91	85	176	94	91	185	94	96	190
University Administration									
Tenured	1	1	2	2	0	2	2	2	4
Non Tenure Track	5	4	9	4	7	11	3	4	7
UA Total	6	5	11	6	7	13	5	6	11
UTHealth Total									
Tenured	184	95	279	196	100	296	191	96	287
Non-tenured, On Track	91	54	145	95	51	146	112	76	188
Non Tenure Track	588	526	1,114	641	584	1,225	680	637	1,317
Grand Total UTHealth	863	675	1,538	932	735	1,667	983	809	1,792

Classified Staff by Race/Ethnicity & Gender *Fall 2013*

source: PeopleSoft HCM, as of 10/1/13

	Female	Male		Female	Male
School of Biomedical Informatics			University Administration		
Asian	6	8	Asian	28	37
Black	5	2	Black	140	87
Hispanic	3	3	Hispanic	59	59
Am Indian	0	0	Am Indian	0	3
White	11	5	White	182	153
Unidentified	0	1	Unidentified	27	15
SBMI Total	25	19	UA Total	436	354
School of Dentistry			HCPC		
Asian	16	7	Asian	32	24
Black	50	6	Black	164	109
Hispanic	47	9	Hispanic	18	21
Am Indian	0	0	White	39	22
White	37	14	Unidentified	3	2
Unidentified	6	1	HCPC Total	256	178
SOD Total	156	37	UTHealth Total		
Graduate School of Biomedical Sciences			Asian	298	191
Asian	3	2	Black	689	251
Black	3	0	Hispanic	469	163
Hispanic	0	0	Pacific Islander	2	2
Am Indian	0	0	Am Indian	5	6
White	4	1	White	1,108	407
Unidentified	0	0	Unidentified	160	46
GSBS Total	10	3	Grand Total	2,731	1,066
Medical School					
Asian	187	100			
Black	254	39			
Hispanic	272	48			
Pacific Islander	2	1			
Am Indian	4	3			
White	720	173			
Unidentified	95	17			
MS Total	1,534	381			
School of Nursing					
Asian	5	2			
Black	22	2			
Hispanic	10	2			
Am Indian	0	0			
White	25	8			
Unidentified	3	3			
SON Total	65	17			
School of Public Health					
Asian	21	11			
Black	51	6			
Hispanic	60	21			
Pacific Islander	0	1			
Am Indian	1	0			
White	90	31			
Unidentified	26	7			
SPH Total	249	77			

A&P Staff by Race/Ethnicity & Gender Fall 2013

source: PeopleSoft HCM, as of 10/1/13

	Female	Male
School of Biomedical Informatics		
Asian	0	0
Black	0	0
Hispanic	0	0
Am Indian	0	0
White	2	1
Unidentified	0	0
SBMI Total	2	1

School of Dentistry		
Asian	0	1
Black	2	0
Hispanic	0	0
Am Indian	0	0
White	3	1
Unidentified	0	0
SOD Total	5	2

Graduate School of Biomedical Sciences		
Asian	1	0
Black	0	0
Hispanic	0	0
Am Indian	0	0
White	0	0
Unidentified	0	0
GSBS Total	1	

Medical School		
Asian	21	15
Black	5	2
Hispanic	2	7
Am Indian	1	1
White	54	50
Unidentified	4	4
MS Total	87	79

School of Nursing		
Asian	0	2
Black	0	0
Hispanic	1	0
Am Indian	0	0
White	4	1
Unidentified	0	0
SON Total	5	3

School of Public Health		
Asian	0	0
Black	0	0
Hispanic	1	0
Am Indian	0	0
White	4	2
Unidentified	0	0
SPH Total	5	2

	Female	Male
University Administration		
Asian	3	2
Black	2	2
Hispanic	2	1
Am Indian	1	0
White	36	25
Unidentified	0	2
UA Total	44	32

HCPC		
Asian	0	0
Black	3	1
Hispanic	0	0
Am Indian	0	0
White	6	1
Unidentified	0	0
HCPC Total	9	2

UTHealth Total		
Asian	25	20
Black	12	5
Hispanic	6	8
Am Indian	2	1
White	109	81
Unidentified	4	6
Grand Total	158	121

Employees by Race/Ethnicity & Gender *Fall 2013*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of 10/1/13

	Female	Male	Total
School of Biomedical Informatics			
Asian	8	16	24
Black	5	2	7
Hispanic	3	3	6
Am Indian	0	0	0
White	16	13	29
Unidentified	0	1	1
SBMI Total	32	35	67

School of Dentistry			
Asian	34	23	57
Black	56	9	65
Hispanic	58	15	73
Am Indian	0	1	1
White	78	95	173
Unidentified	7	6	13
SOD Total	233	149	382

Graduate School of Biomedical Sciences			
Asian	4	2	6
Black	3	0	3
Hispanic	0	0	0
Am Indian	0	0	0
White	4	3	7
Unidentified	0	0	0
GSBS Total	11	5	16

Medical School			
Asian	359	339	698
Black	312	62	374
Hispanic	306	106	412
Pacific Islander	2	1	3
Am Indian	5	9	14
White	1,040	626	1,666
International	9	12	21
Unidentified	109	38	147
MS Total	2,142	1,193	3,335

School of Nursing			
Asian	14	8	22
Black	37	4	41
Hispanic	16	4	20
Am Indian	0	0	0
White	107	24	131
Unidentified	5	4	9
SON Total	179	44	223

School of Public Health			
Asian	36	30	66
Black	52	10	62
Hispanic	70	28	98
Pacific Islander	0	1	1
Am Indian	1	1	2
White	163	89	252
Unidentified	28	14	42
SPH Total	350	173	523

	Female	Male	Total
University Administration			
Asian	31	39	70
Black	142	89	231
Hispanic	61	60	121
Am Indian	1	3	4
White	222	183	405
International	1	-	1
Unidentified	28	17	45
UA Total	486	391	877

HCPC			
Asian	32	24	56
Black	167	110	277
Hispanic	18	21	39
White	45	23	68
Unidentified	3	2	5
HCPC Total	265	180	445

UTHealth Total			
Asian	518	481	999
Black	774	286	1,060
Hispanic	532	237	769
Pacific Islander	2	2	4
Am Indian	7	14	21
White	1,675	1,056	2,731
International	10	12	22
Unidentified	180	82	262
Grand Total	3,698	2,170	5,868

Employees by Employment Category *Fall 2011 - 2013*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of 10/1/13

	2011	2012	2013
School of Biomedical Informatics			
Faculty	17	16	20
Academic A&P	3	0	0
Management A&P	2	2	3
<u>Classified</u>	<u>45</u>	<u>39</u>	<u>44</u>
SBMI Total	67	57	67

School of Dentistry			
Faculty	173	176	182
Academic A&P	7	0	1
Management A&P	5	6	6
<u>Classified</u>	<u>193</u>	<u>192</u>	<u>193</u>
SOD Total	378	374	382

Graduate School of Biomedical Sciences			
Faculty	0	0	2
Academic A&P	4	1	0
Management A&P	1	1	1
<u>Classified</u>	<u>15</u>	<u>16</u>	<u>13</u>
GSBS Total	20	18	16

Medical School			
Faculty	1,062	1,158	1,254
Academic A&P	98	77	107
Management A&P	44	46	59
<u>Classified</u>	<u>1,736</u>	<u>1,833</u>	<u>1,915</u>
MS Total	2,940	3,114	3,335

School of Nursing			
Faculty	99	119	133
Academic A&P	5	0	1
Management A&P	6	7	7
<u>Classified</u>	<u>91</u>	<u>80</u>	<u>82</u>
SON Total	201	206	223

School of Public Health			
Faculty	176	185	190
Academic A&P	1	0	0
Management A&P	10	10	7
<u>Classified</u>	<u>375</u>	<u>348</u>	<u>326</u>
SPH Total	562	543	523

	2011	2012	2013
University Administration			
Faculty	11	13	11
Academic A&P	2	0	0
Management A&P	71	70	76
<u>Classified</u>	<u>809</u>	<u>834</u>	<u>790</u>
UA Total	893	917	877

HCPC			
Faculty	0	0	0
Academic A&P	0	0	0
Management A&P	10	10	11
<u>Classified</u>	<u>393</u>	<u>426</u>	<u>434</u>
HCPC Total	403	436	445

UTHealth Total			
Faculty	1,538	1,667	1,792
Academic A&P	120	78	109
Management A&P	149	152	170
<u>Classified</u>	<u>3,657</u>	<u>3,768</u>	<u>3,797</u>
Grand Total	5,464	5,665	5,868

GSBS Faculty Membership by Institution *Fall 2004 - 2013*

source: [Patricia Bruesch](#), Graduate School of Biomedical Sciences

¹ Effective 2011, faculty counts for the Brown Foundation Institute of Molecular Medicine shift from "Other" to "Medical School".

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
School of Dentistry	12	11	10	10	11	9	9	10	6	4
Medical School ¹	139	139	142	136	140	150	187	200	174	171
School of Biomedical Informatics	5	6	6	6	5	5	5	4	1	2
School of Nursing	0	0	0	0	0	0	0	0	0	0
School of Public Health	20	20	19	19	19	18	18	15	16	14
UT MD Anderson Cancer Center	288	314	331	354	360	360	356	363	364	371
Texas A&M Institute of Biosciences and Tech	13	13	13	14	15	12	5	5	4	4
Other ¹	40	36	34	42	27	24	5	4	3	2
Grand Total	517	539	555	581	577	578	585	601	568	568

Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2013*

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	Faculty	A&P	Classified	Total
Medical School				
State Funds	138.53	20.60	292.81	451.94
Designated Funds	858.21	32.45	1,127.55	2,018.20
Contracts & Grant Funds	137.83	3.40	466.84	608.07
Current Restricted Funds	75.10	0.85	175.38	251.33
MS Total	1,209.67	57.30	2,062.57	3,329.54
School of Dentistry				
State Funds	111.70	5.50	188.60	305.80
Designated Funds	7.67	0.50	19.40	27.57
Contracts & Grant Funds	5.04	0.00	13.00	18.04
Current Restricted Funds	1.84	0.00	11.00	12.84
SOD Total	126.25	6.00	232.00	364.25
Graduate School of Biomedical Sciences				
State Funds	0.00	3.20	86.85	90.05
Designated Funds	0.00	0.00	0.00	0.00
Contracts & Grant Funds	0.10	0.00	6.50	6.60
Current Restricted Funds	0.00	0.00	1.65	1.65
GSBS Total	0.10	3.20	95.00	98.30
School of Biomedical Informatics				
State Funds	7.76	3.00	20.58	31.34
Designated Funds	0.28	0.00	2.73	3.01
Contracts & Grant Funds	10.15	0.00	27.98	38.13
Current Restricted Funds	1.10	0.00	6.71	7.81
SBMI Total	19.29	3.00	58.00	80.29
School of Public Health				
State Funds	87.91	9.05	147.49	244.45
Designated Funds	4.37	0.10	11.58	16.05
Contracts & Grant Funds	59.98	0.80	172.56	233.34
Current Restricted Funds	17.74	0.05	47.87	65.66
SPH Total	170.01	10.00	379.49	559.50
School of Nursing				
State Funds	53.97	5.90	36.15	96.02
Designated Funds	16.24	1.00	16.97	34.21
Contracts & Grant Funds	8.20	0.10	6.96	15.26
Current Restricted Funds	19.71	0.00	3.81	23.53
SON Total	98.13	7.00	63.89	169.02
Harris County Psychiatric Center				
State Funds	0.00	11.00	393.75	404.75
Designated Funds	0.00	0.00	0.00	0.00
Contracts & Grant Funds	0.00	0.00	0.00	0.00
Current Restricted Funds	0.00	0.00	1.75	1.75
HCPC Total	0.00	11.00	395.50	406.50

continued **Full-time Equivalent (FTE) Employees by Source of Funds**

	Faculty	A&P	Classified	Total
University Administration				
State Funds	1.58	41.67	427.69	470.94
Designated Funds	2.16	18.57	146.86	167.59
Contracts & Grant Funds	0.00	0.96	36.98	37.94
Current Restricted Funds	0.00	1.15	2.57	3.72
UA Total	3.74	62.35	614.10	680.19
All Other¹				
State Funds	0.13	3.57	71.70	75.40
Designated Funds	4.61	0.00	37.30	41.91
Contracts & Grant Funds	0.38	0.00	0.00	0.38
Current Restricted Funds	0.00	0.00	0.00	0.00
Auxiliary Enterprises	0.71	6.64	48.24	55.58
All Other Total	5.82	10.21	157.24	173.27
UTHealth				
State Funds	401.58	103.49	1,665.61	2,170.69
Designated Funds	893.54	52.62	1,362.39	2,308.55
Contracts & Grant Funds	221.68	5.26	730.81	957.75
Current Restricted Funds	115.50	2.05	250.74	368.29
Auxiliary Enterprises	0.71	6.64	48.24	55.58
Grand Total UTHealth	1,633.01	170.06	4,057.79	5,860.86

¹ All Other: Includes personnel associated with:

Physical plant operations and utilities (department ids 1220xxxx).

Texas-Mexico Border Projects (department ids 1408xxxx).

Intercon (department ids 1421xxxx).

Animal Care (department ids 1452xxxx).

All Auxiliary Enterprises funds .

State Funds Operating Budget FY 2010 - 2014

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Instruction and Academic Support					
Medical School	\$36,011,604	\$35,208,382	\$33,911,168	\$34,809,457	\$40,261,270
School of Dentistry	16,351,730	17,055,569	17,101,249	17,154,608	19,319,213
Grad School Biomedical Sciences	4,680,756	4,937,578	4,426,674	4,607,470	4,831,271
School of Biomedical Informatics	4,814,661	4,445,517	917,768	1,955,623	1,967,232
School of Nursing	7,283,644	7,394,048	8,484,955	8,921,529	9,937,957
School of Public Health	19,546,594	19,035,117	15,959,736	16,688,157	15,254,943
Library	3,009,132	2,976,781	2,874,943	619,560	648,769
Organized Activities	2,003,554	1,584,579	1,682,494	1,691,109	1,613,401
Special Items - Instructional Support	-	-	3,018,542	3,332,758	3,570,499
Total - Instruction and Academic Support	93,701,675	92,637,571	88,377,529	89,780,271	97,404,555
Research					
Research Enhancement	2,071,962	1,744,905	2,306,079	2,325,571	4,600,125
Special Items - Research	13,446,809	12,682,271	9,828,080	8,718,238	14,723,505
Total - Research	15,518,771	14,427,176	12,134,159	11,043,809	19,323,630
Public Service					
Special items - Public Service	1,152,935	767,756	325,881	326,379	327,385
Health Care					
Patient Care Activities	47,344,340	38,240,726	36,556,801	40,719,389	39,820,999
Special Items - Health Care	3,494,472	370,948	707,028	713,795	3,365,793
Total - Health Care	50,838,812	38,611,674	37,263,829	41,433,184	43,186,792
Institutional Support					
Institutional Support	25,806,901	24,455,563	24,574,265	24,422,740	25,996,320
Special Items - Institutional Support	918,731	178,949	85,000	85,000	0
Total - Institutional Support	26,725,632	24,634,512	24,659,265	24,507,740	25,996,320
Student Services					
Student Services	1,709,809	1,624,223	1,506,410	1,573,033	1,630,337
Staff Benefits					
Staff Benefits	37,753,523	40,349,468	42,363,631	45,265,152	49,485,790
Operation and Maintenance of Plant					
Operation and Maintenance of Plant	21,068,968	19,725,771	24,212,109	21,230,772	21,961,925
Tuition Revenue Bond Debt Retirement	13,694,901	13,694,368	12,557,128	12,559,883	12,562,560
Total - Operation and Maintenance of Plant	34,763,869	33,420,139	36,769,237	33,790,655	34,524,485
Scholarships and Fellowships					
Scholarships and Fellowships	24,925	23,680	23,680	23,680	23,680
E&G Capital Projects					
Capital Projects	3,044,476	2,674,901	2,232,243	3,197,421	1,878,966
Grand Total UTHealth	\$265,234,427	\$249,171,100	\$245,655,864	\$250,941,324	\$273,781,940

Total Funds Operating Budget by Revenue Source FY 2010 - 2014

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
State Funds					
General Revenue	\$173,093,509	\$169,022,750	\$178,521,810	\$176,558,689	\$195,288,439
Estimated E&G Income					
Student Tuition and Fees	12,798,450	15,783,032	18,811,477	18,968,136	20,878,493
Interest on Time Deposits	2,029,805	2,102,723	1,500,000	1,500,000	1,500,000
Other Income	126,233	150,671	0	0	0
Income from Patients	6,030,395	6,000,000	6,400,000	6,400,000	6,400,000
State/Federal Grants & Contracts	20,051,718	7,622,660	29,400	416,145	770,000
Tobacco Settlements	3,309,718	3,524,910	3,569,449	3,600,322	3,675,720
HCPC	47,794,599	39,191,674	36,823,728	43,498,032	45,269,288
Total State Funds	\$265,234,427	\$243,398,420	\$245,655,864	\$250,941,324	\$273,781,940
Designated Funds	\$368,616,634	\$405,305,857	\$430,968,887	\$492,149,285	578,545,542
Contract and Grant Funds	144,456,521	171,077,626	187,880,206	158,721,226	143,699,826
Current Restricted Funds	36,703,588	38,744,370	54,133,053	59,627,564	51,475,592
Auxiliary Enterprise Funds	23,174,044	20,418,641	20,909,877	22,689,466	23,357,259
Unexpended Plant Funds	200,000	100,000	260,000	0	0
Grand Total UTHealth	\$838,385,214	\$879,044,914	\$939,807,887	\$984,128,865	\$1,070,860,159

Total Funds Operating Budget by Unit & Revenue Source FY 2010 - 2014

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Medical School					
State Funds	\$45,310,168	\$45,767,757	\$40,991,954	\$41,333,344	\$52,653,750
Designated Funds	303,302,828	335,364,798	366,622,547	414,004,899	490,042,097
Contract & Grant Funds	87,430,072	104,178,574	114,259,598	89,970,086	82,391,580
Current Restricted Funds	16,612,029	18,260,978	30,725,617	39,624,318	37,483,331
Total MS	\$452,655,097	\$503,572,107	\$552,599,716	\$584,932,647	\$662,570,758
School of Dentistry					
State Funds	\$19,907,488	\$20,411,618	\$20,312,908	\$20,330,112	\$22,637,533
Designated Funds	4,815,567	5,291,851	8,607,449	9,379,809	11,065,208
Contract & Grant Funds	2,388,390	2,710,354	3,274,259	2,783,451	2,713,916
Current Restricted Funds	1,741,205	1,556,103	2,776,275	1,879,647	1,976,680
Total SOD	\$28,852,650	\$29,969,926	\$34,970,891	\$34,373,019	\$38,393,337
Graduate School of Biomedical Sciences					
State Funds	\$4,713,256	\$4,937,578	\$4,487,024	\$4,607,470	\$4,916,200
Designated Funds	19,657	19,043	497,030	494,188	806,570
Contract & Grant Funds	1,334,338	1,257,639	98,934	53,500	0
Current Restricted Funds	426,298	561,013	918,194	944,494	263,278
Total GSBS	\$6,493,549	\$6,775,273	\$6,001,182	\$6,099,652	\$5,986,048
Schoc I of Biomedical Informatics					
State Funds	\$4,814,661	\$4,445,517	\$3,245,517	\$3,338,611	\$3,679,466
Designated Funds	1,240,479	1,526,114	1,089,391	2,138,676	1,669,486
Contract & Grant Funds	1,645,448	2,808,794	3,943,693	13,738,120	5,018,261
Current Restricted Funds	979,262	905,687	2,904,758	1,742,483	394,853
Total SBMI	\$8,679,850	\$9,686,112	\$11,183,359	\$20,957,890	\$10,762,066
School of Nursing					
State Funds	\$7,561,383	\$7,625,832	\$8,484,955	\$8,921,529	\$9,937,957
Designated Funds	3,655,853	4,796,104	5,507,644	6,354,372	6,379,005
Contract & Grant Funds	2,201,184	2,159,656	2,434,194	286,371	2,404,402
Current Restricted Funds	1,378,741	1,254,851	3,425,121	2,954,885	2,516,896
Total SON	\$14,797,161	\$15,836,443	\$19,851,914	\$18,517,157	\$21,238,260
School of Public Health					
State Funds	\$20,982,831	\$20,347,083	\$20,357,901	\$21,518,943	\$20,387,237
Designated Funds	5,805,451	7,752,341	9,216,500	8,315,719	9,311,960
Contract & Grant Funds	29,449,866	35,039,998	49,374,144	38,971,549	33,050,264
Current Restricted Funds	5,704,752	8,311,890	9,084,436	9,235,002	7,302,214
	\$61,942,900	\$71,451,312	\$88,032,981	\$78,041,213	\$70,051,675
Harris County Psychiatric Center					
State Funds	\$50,651,533	\$40,250,363	\$39,679,900	\$46,163,337	\$48,107,191
Designated Funds	3,001,000	1,550,114	520,714	519,350	636,298
Contract & Grant Funds	0	0	0	0	0
Current Restricted Funds	160,856	346,554	440,873	455,999	124,014
Total HCPC	\$53,813,389	\$42,147,031	\$40,641,487	\$47,138,686	\$48,867,503
Administrative & Institutional Support					
State Funds	\$111,293,107	\$105,385,352	\$108,095,705	\$104,727,978	\$111,462,606
Designated Funds	46,775,799	49,005,492	38,907,612	50,942,272	58,634,918
Contract & Grant Funds	20,007,223	22,922,611	14,495,384	12,918,149	18,121,403
Current Restricted Funds	9,700,445	7,547,294	3,857,779	2,790,736	1,414,326
Unexpended Plant Funds	200,000	100,000	260,000	0	0
Total Admin	\$187,776,574	\$184,860,749	\$165,356,480	\$171,379,135	\$189,633,253
UTHealth Total					
State Funds	\$265,234,427	\$249,171,100	\$245,655,864	\$250,941,324	\$273,781,940
Designated Funds	368,616,634	405,305,857	430,968,887	492,149,285	578,545,542
Contract & Grant Funds	144,456,521	171,077,626	187,880,206	158,721,226	143,699,826
Current Restricted Funds	36,703,588	38,744,370	54,133,053	59,627,564	51,475,592
Unexpended Plant Funds	200,000	100,000	260,000	0	0
Auxiliary Enterprise Funds	23,174,044	20,418,641	20,909,877	22,689,466	23,357,259
Grand Total UTHealth	\$838,385,214	\$884,817,594	\$939,807,887	\$984,128,865	\$1,070,860,159

Total Funds Operating Budget by NACUBO Function FY 2010 - 2014

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2010	FY 2011	FY 2012	FY 2013	2014
State Funds					
Instruction	\$90,501,444	\$94,271,230	\$92,218,908	\$94,944,737	\$101,016,274
Research	19,476,047	20,274,606	17,263,874	17,868,579	26,289,872
Public Service	7,787,314	976,805	922,597	425,750	423,611
Hospitals/Clinics	50,851,095	43,501,771	42,160,736	48,720,017	51,201,503
Academic Support	21,685,526	21,244,727	22,009,974	21,313,152	24,391,734
Student Services	2,008,646	1,956,831	1,839,591	1,937,961	1,996,606
Institutional Support	49,955,900	44,574,934	42,888,125	42,190,494	44,093,200
Operation & Maintenance of Plant	22,844,234	22,263,671	26,245,534	23,434,109	24,262,615
Scholarships & Fellowships	124,221	106,525	106,525	106,525	106,525
Total State Funds	\$265,234,427	\$249,171,100	\$245,655,864	\$250,941,324	\$273,781,940
Designated Funds					
Instruction	\$248,001,722	\$275,823,528	\$300,150,119	\$298,613,622	\$352,033,603
Research	9,937,621	11,062,084	9,834,785	8,042,908	8,171,263
Public Service	2,976,870	2,556,449	1,833,765	1,975,630	988,758
Hospitals/Clinics	53,075,711	59,093,250	67,986,316	119,467,690	145,358,181
Academic Support	6,100,953	8,188,041	16,450,607	18,356,127	19,349,809
Student Services	4,305,791	4,355,527	5,821,064	5,807,426	6,356,326
Institutional Support	26,051,558	24,612,128	11,690,812	20,043,233	25,959,338
Operation & Maintenance of Plant	16,517,251	17,874,133	14,858,734	17,668,552	17,353,447
Scholarships & Fellowships	1,649,157	1,740,717	2,342,685	2,174,097	2,974,817
Total Designated Funds	\$368,616,634	\$405,305,857	\$430,968,887	\$492,149,285	\$578,545,542
Contract & Grant Funds	\$144,456,521	\$171,077,626	\$187,880,206	\$158,721,226	\$143,699,826
Current Restricted Funds	36,703,588	38,744,370	54,133,053	59,627,564	51,475,592
Auxiliary Enterprise Funds	23,174,044	20,418,641	20,909,877	22,689,466	23,357,259
Unexpended Plant Funds	200,000	100,000	260,000	0	0
Grand Total UTHealth	\$838,385,214	\$884,817,594	\$939,807,887	\$984,128,865	\$1,070,860,159

Endowment Status FY 2013

source: [Ty Sponberg](#), Office of Development

Type	Status as of August 31, 2013		
	Total Number	Number filled	Percent filled
Distinguished University Chair	9	6	67%
Distinguished Chair	22	17	77%
Chair	41	38	93%
Distinguished Professorship	35	28	80%
Professorship	59	50	85%
Faculty Fellowship	1	1	100%
Total	167	140	84%

Endowment Trends FY 2004 - 2013

source: [Ty Sponberg](#), Office of Development

As of August 31	Number of Endowments	Book Value	Market Value	Annual % Change in Book Value
2004	271	\$66,483,468.65	\$88,629,257.05	8.6%
2005	296	79,822,207.13	112,841,522.99	20.1%
2006	312	87,181,443.77	127,055,406.67	9.2%
2007	342	100,097,366.78	153,905,321.67	14.8%
2008	372	108,079,832.66	150,848,251.54	8.0%
2009	397	111,481,107.77	128,845,537.11	3.2%
2010	415	117,496,002.74	143,418,956.02	5.4%
2011	424	122,528,972.28	161,583,780.39	4.3%
2012	446	134,616,211.57	172,215,870.60	9.9%
2013	470	155,149,195.58	196,090,721.31	15.30%

Endowed Scholarships FY 2013

source: [Ty Sponberg](#), Office of Development

As of August 31	Number of Endowed Scholarships	Book Value	Market Value
2013	179	\$14,817,452	\$18,385,814

Voluntary Support FY 2013

source: [Lisa Christison](#), Office of Development

Source of Cash	Amount Received
Alumni	\$760,444
Individual	\$9,651,485
Foundation	\$18,879,353
Corporation	\$3,773,645
Organization	\$6,258,083
Grand Total	\$39,323,010

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Capital Equipment Expenditures by Asset Category FY 2004 - 2013

source: [Heidemarie Hellriegel](#), Capital Assets Management

Asset Category Description	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Office equipment & furniture	\$206,080	\$104,630	\$49,797	\$222,598	\$103,819
Physical plant & police	0480,397	193,286	412,753	1,306,921	714,466
Audio-visual & media production	282,513	358,557	1,072,267	494,748	571,250
Medical, lab, & research	7,353,682	7,858,148	6,454,801	8,105,553	6,796,484
Hospital & patient care	181,043	173,457	377,285	363,376	57,193
Instructional, teaching, & library	172,467	167,054	24,267	82,387	68,741
Data processing & computer related	4,126,267	3,773,031	3,782,508	4,505,968	2,706,385
Print shop	0	0	0	0	40,000
Food service	28,865	0	5,250	0	13,526
Recreational	5,263	0	0	56,888	23,100
Grand Total	\$12,836,577	\$12,628,163	\$12,178,927	\$15,138,439	\$11,094,963

Asset Category Description	FY2009	FY 2010	FY 2011	FY 2012	FY 2013
Office equipment & furniture	\$1,383,971	\$426,278	\$95,303	\$40,157	\$2,963,310
Physical plant & police	136,098	287,277	363,079	947,165	226,622
Audio-visual & media production	719,170	1,383,759	403,433	199,984	335,594
Medical, lab, & research	12,527,691	8,790,159	7,860,934	5,042,386	4,103,540
Hospital & patient care	110,587	139,409	339,254	434,973	31,956
Instructional, teaching, & library	210,314	208,467	211,602	472,757	606,426
Data processing & computer related	3,156,083	3,225,758	2,790,354	9,153,189	7,106,156
Print shop	0	0	0	0	0
Food service	34,865	0	0	5,148	23,197
Recreational	0	10,878	110,919	0	0
Grand Total	\$18,278,779	\$14,471,985	\$12,174,878	\$16,295,759	\$15,396,800

Facilities Operating Expenditures (Owned) FY 2013

source [Duane Heuer](#), Facilities Operations

Building	Purchased Utilities	Maintenance & Operation	Housekeeping	FY 2013 Total
Cyclotron Facility	\$67,781	\$27,627	\$2,731	\$98,139
Medical School	6,180,525	1,719,931	640,484	8,540,940
Operations Center	199,565	241,367	117,198	558,130
Reuel A. Stallones	908,562	499,098	163,311	1,570,971
University Center Tower	1,017,822	975,154	283,219	2,276,195
RAHC	123,099	133,481	25,692	282,272
School of Nursing	386,987	376,437	154,960	918,384
UT Professional Building	1,059,373	1,403,510	396,844	2,859,727
Sarofim Research Building	1,524,983	604,908	120,810	2,250,701
Medical School Expansion	2,508,819	539,806	120,722	3,169,347
Behavioral & Biomedical Sciences	735,655	342,020	115,516	1,193,191
School of Dentistry	1,153,938	475,454	379,776	2,009,168
Cooley Life Center	23,535	24,066	22,048	69,649
Grand Total UTHealth	\$15,890,644	\$7,362,859	\$2,543,311	\$25,796,814

Purchased Utilities FY 2002 - 2013

source [Duane Heuer](#), Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Year	Total Expenditures	Annual % change
FY 2002	\$6,692,979	
FY 2003	\$7,040,439	5.20%
FY 2004	\$7,615,369	8.20%
FY 2005	\$10,127,495	33.00%
FY 2006	\$13,448,565	32.80%
FY 2007	\$14,939,336	11.10%
FY 2008	\$17,612,222	17.90%
FY 2009	\$17,596,603	-0.10%
FY 2010	\$17,338,119	-1.50%
FY 2011	\$15,816,734	-8.80%
FY 2012	\$17,206,370	8.80%
FY 2013	\$15,933,556	-7.40%

Space Inventory by Function FY 2013

source [Bret Wandel](#), Facilities Operations

Building - Building Description - Ownership	Classroom	Office	General Use	Lab	Special Use	Health Care	Support	Study	Vacant	Residential	Total
00V - Building V - 4	3,169	5,203	0	0	0	0	0	0	0	0	8,372
096 - Campbell Building - 4	1,079	3,782	0	0	0	0	0	0	0	0	4,860
OBL - Bass Tower 2 - 4	0	2,006	118	153	0	0	0	0	0	0	2,277
158 - South Campus Research Bldg 3 - 4	901	9,453	56	17,248	393	0	0	0	0	0	28,052
AFT - American First Tower -	0	0	0	0	0	1,662	0	0	0	0	1,662
AOM - Austin Oaks, Medina Building - 4	0	3,529	0	0	0	0	0	0	0	0	3,529
AWW - Aldine Westfield WIC - 4	0	326	0	0	1,447	0	0	0	0	0	1,773
BBS - Behavioral and Biomedical Sciences Building - 2	0	39,862	1,163	25,559	8,002	10,099	202	0	0	0	84,887
BDA - Bayshore Doctor's Center bldg A -	0	0	0	0	0	1,444	0	0	0	0	1,444
BMP - Bellaire Medical Plaza - 4	0	0	0	0	0	11,881	0	0	0	0	11,881
BPC - Bayshore Practice Center - 4	0	0	0	0	0	10,000	0	0	0	0	10,000
BS1 - Bayshore 1 -	0	0	0	0	0	2,209	0	0	0	0	2,209
BSB - Behavioral and Biomedical Service Building - 2	0	587	0	0	0	0	0	0	0	0	587
BSC - Bayshore Shared Clinic -	0	0	0	0	0	17,956	0	0	0	0	17,956
BSR - Basic Science Research Bldg - 4	3,864	9,064	354	0	0	0	0	0	0	0	13,282
CDC - Child Development Center - 1	0	518	357	0	4,643	0	86	0	0	0	5,604
CLC - Denton and Ralph Cooley University Life Center - 2	0	0	5,873	0	0	0	0	0	0	0	5,873
CRH - Cinco Ranch Health Center - 4	0	481	0	0	0	9,599	0	0	0	0	10,080
CYF - Cyclotron Facility - 1	0	3,295	0	3,365	0	0	0	0	0	0	6,661
DAC - Denton A. Cooley Building - 4	0	7,362	0	12,496	589	154	171	145	0	0	20,916
FDC - Family Development Center - 4	0	678	0	0	4,218	0	0	0	0	0	4,896
HAW - Hobby Airport WIC - 4	0	114	0	0	2,186	0	0	0	0	0	2,300
HFI - Houston Fertility Institute - 4	0	0	0	0	0	256	0	0	0	0	256
HMC - Houston Medical Center - 4	0	18,643	233	417	253	10,094	71	0	0	0	29,711
JJL - Jesse Jones Library - 4	0	35,571	119	0	0	0	400	118	0	0	36,207
KSB - Kehoe Strake Building -	0	0	0	0	0	2,916	0	0	0	0	2,916
LBA - Lyndon B. Johnson Annex - 5	3,057	3,416	337	331	0	0	0	761	108	0	8,011
MCI - Memorial City Ironman Sports Medicine Inst - 4	0	0	0	0	0	12,544	0	0	0	0	12,544
MH2 - Memorial Hermann Medical Plaza 2	0	0	0	0	0	1,681	0	0	0	0	1,681
MHM - Memorial Hermann Medical Plaza - 4	0	8,062	728	0	0	41,509	0	0	0	0	50,299
MHT - Memorial Hermann Tower - 4	0	0	0	0	0	4,184	0	0	0	0	4,184
MNE - Memorial Hermann Northeast - 4	0	0	0	0	0	8,186	0	0	0	0	8,186
MOB - Medical Office Building - 4	0	0	0	0	0	10,609	0	0	0	0	10,609
MOS - UTP Midtown Orthopedics & Sports Medicine - 4	0	0	0	0	0	1,250	0	0	0	0	1,250
MP1 - Medical Plaza 1 - 4	0	674	120	0	0	9,794	0	0	0	0	10,588
MP2 - Medical Plaza 2 - 4	0	688	0	0	0	3,012	0	0	0	0	3,701
MP4 - Medical Plaza 4 - 4	0	0	0	0	0	7,396	0	0	0	0	7,396
MPL - Medical Place 1 - 4	0	0	0	0	0	3,136	0	0	0	0	3,136
MSB - Medical School Bldg - 1	29,691	169,804	26,043	222,927	1,571	7,635	6,315	10,175	0	0	474,160
MSE - Medical School Expansion - 1	0	20,184	2,190	54,623	29,536	5,112	374	813	0	0	112,834
MSO - Memorial Sugarland Orthopedics - 4	0	0	0	0	0	4,225	0	0	0	0	4,225
MSW - Memorial SW Oncology - 4	0	0	0	0	0	934	0	0	0	0	934
NCW - North Channel WIC - 4	460	717	281	0	0	2,352	0	0	0	0	3,810
NWO - Northwest Orthopedics - 4	0	0	0	0	0	4,225	0	0	0	0	4,225
OCA - Operations Center Annex - 1	0	2,822	572	0	0	0	12,156	0	0	0	15,550
OCB - Operations Center Bldg - 1	0	59,370	2,695	4,823	0	0	89,714	0	6,385	0	162,987
OTC - One Technology Center - 4	2,357	8,933	0	1,067	0	0	0	0	0	0	12,356
PC2 - Power Center Social Services - 4	0	0	0	0	2,331	0	0	0	0	0	2,331
RAC - Regional Academic Health Ctr - 1	2,532	12,088	0	5,615	200	0	0	0	0	0	20,435

continued **Space Inventory by Function**

Building - Building Description - Ownership	Classroom	Office	General Use	Lab	Special Use	Health Care	Support	Study	Vacant	Residential	Total
RAS - Reuel Stallones Bldg - 1	16,008	95,447	11,102	21,534	0	0	7,282	8,200	0	0	159,572
REC - Recreation Center - 3	0	2,960	13,512	0	0	0	75	0	0	0	16,547
RPH - Recreation Pool House - 1	0	0	848	0	0	0	0	0	0	0	848
RPV - Robertson Pavilion - 4	0	1,917	0	290	0	3,197	0	0	0	47	5,452
SCH - Starr County Health Studies - 4	0	0	0	0	0	2,112	0	0	0	0	2,112
SFA - Student Faculty Apartments - 1	0	879	1,074	0	0	0	7,124	0	0	371,542	380,618
SLW - 2636 South Loop West - 4	176	5,031	0	0	0	1,205	0	0	0	0	6,411
SMF - St. Joseph Maternal Fetal - 4	0	0	0	0	0	2,104	0	0	0	0	2,104
SMT - Smith Tower Building - 4	0	878	0	0	0	1,759	0	0	0	0	2,637
SOD - School of Dentistry Building - 2	11,579	69,019	5,821	27,031	0	60,423	2,568	8,965	0	0	185,406
SON - School of Nursing and Student Community Ctr - 2	15,059	37,110	14,063	21,361	0	0	353	5,328	0	0	93,274
SRB - Faye S. Sarofim Research Building - 2	0	37,363	6,987	68,260	13,552	2,329	4,756	0	0	0	133,246
SSB - SON and Community Ctr Service Bldg - 2	0	0	0	1,045	0	0	2,157	0	0	0	3,201
TIR - TIRR - 4	0	4,101	0	616	0	0	0	0	0	0	4,717
UCT - University Center Tower & Parking - 2	3,750	184,842	4,409	25,624	2,688	5,714	390,475	0	874	0	618,375
UHA - University Housing Apartments - 3	0	949	1,232	0	0	0	0	0	0	194,392	196,573
UHG - University Housing Garage - 3	0	0	0	0	0	0	149,258	0	0	0	149,258
UPB - University Professional Bldg - 2	0	88,735	4,716	0	0	123,519	3,698	0	15,707	49	236,423
UPG - University Professional Garage - 2	0	22,746	0	0	0	0	591,859	0	0	0	614,605
UPO - Pearland Oncology - 4	0	0	0	0	0	1,250	0	0	0	0	1,250
USV - UT Health Ctr @ Sienna Village - 4	0	677	0	0	0	7,606	0	0	0	0	8,283
UTA - University of Texas Administration Building - 4	2,086	8,301	256	0	0	0	0	0	0	0	10,643
UTK - UT Katy Ortho - 4	0	0	0	0	0	4,225	0	0	0	0	4,225
UTW - UT Pediatric Specialist Clinic- Woodlands - 4	0	0	0	0	0	1,250	0	0	0	0	1,250
UWC - UTP Webster Clinic - 4	0	0	0	0	0	2,104	0	0	0	0	2,104
UWH - University WIC Hillcroft - 4	0	167	0	0	2,694	0	0	0	0	0	2,860
WIS - Woodlands Ironman Sports Medicine Institute -	0	1,591	371	0	0	16,200	0	0	0	0	18,162
WLS - West Loop South Building - 4	0	1,053	0	0	0	29,839	0	0	0	0	30,891
Grand Total UTHealth	95,767	990,998	105,629	514,385	74,302	470,888	1,269,093	34,505	23,073	566,030	4,144,671

Space Inventory by Program FY 2013

source [Bret Wandel](#), Facilities Operations

* owned facilities

Building - Building Description - Ownership	Instruction	Research	Academic Support	Public Service	Institutional Support	Physical Plant Operations	Student Service	Independent Operations	Vacant	Total ASF
00V - Building V - 4	6,727	1,645	0	0	0	0	0	0	0	8,372
096 - Campbell Building - 4	3,796	1,065	0	0	0	0	0	0	0	4,860
OBL - Bass Tower 2 - 4	2,024	253	0	0	0	0	0	0	0	2,277
158 - South Campus Research Bldg Three - 4	759	18,204	9,088	0	0	0	0	0	0	28,052
AFT - American First Tower -	831	0	0	831	0	0	0	0	0	1,662
AOM - Austin Oaks, Medina Bldg - 4	0	3,529	0	0	0	0	0	0	0	3,529
AWW - Aldine Westfield WIC - 4	0	0	0	1,773	0	0	0	0	0	1,773
BBS - Behavioral and Biomedical Sciences Building - 2	1,227	48,225	25,693	9,540	202	0	0	0	0	84,887
BDA - Bayshore Doctor's Center bBdg A -	722	0	0	722	0	0	0	0	0	1,444
BMP - Bellaire Medical Plaza - 4	5,940	0	0	5,940	0	0	0	0	0	11,881
BPC - Bayshore Practice Center - 4	5,000	0	0	5,000	0	0	0	0	0	10,000
BS1 - Bayshore 1 -	1,105	0	0	1,105	0	0	0	0	0	2,209
BSB - Behavioral and Biomedical Service Building - 2	0	0	0	0	587	0	0	0	0	587
BSC - Bayshore Shared Clinic -	8,978	0	0	8,978	0	0	0	0	0	17,956
BSR - Basic Science Research Bldg - 4	3,864	0	9,230	0	105	83	0	0	0	13,282
CDC - Child Development Center - 1	0	0	0	0	0	0	5,604	0	0	5,604
CLC - Denton and Ralph Cooley University Life Ctr - 2	0	0	0	0	5,873	0	0	0	0	5,873
CRH - Cinco Ranch Health Center - 4	5,040	0	0	5,040	0	0	0	0	0	10,080
CYF - Cyclotron Facility - 1	0	0	0	0	6,661	0	0	0	0	6,661
DAC - Denton A. Cooley Building - 4	0	8,500	5,136	72	0	5	0	7,203	0	20,916
FDC - Family Development Center - 4	0	0	0	4,896	0	0	0	0	0	4,896
HAW - Hobby Airport WIC - 4	0	0	0	2,300	0	0	0	0	0	2,300
HFI - Houston Fertility Institute - 4	128	0	0	128	0	0	0	0	0	256
HMC - Houston Medical Center - 4	7,167	3,458	7,673	10,763	0	0	0	649	0	29,711
JJL - Jesse Jones Library - 4	4,693	1,941	25,916	1,548	1,999	109	0	0	0	36,207
KSB - Kehoe Strake Building -	1,458	0	0	1,458	0	0	0	0	0	2,916
LBA - Lyndon B. Johnson Annex - 5	4,143	0	3,619	0	142	0	0	0	108	8,011
MCI - Memorial City Ironman Sports Medicine Inst - 4	6,272	0	0	6,272	0	0	0	0	0	12,544
MH2 - Memorial Hermann Medical Plaza 2 -	841	0	0	841	0	0	0	0	0	1,681
MHM - Memorial Hermann Medical Plaza - 4	23,037	0	4,776	22,486	0	0	0	0	0	50,299
MHT - Memorial Hermann Tower - 4	2,092	0	0	2,092	0	0	0	0	0	4,184
MNE - Memorial Hermann Northeast - 4	4,093	0	0	4,093	0	0	0	0	0	8,186
MOB - Medical Office Building - 4	5,305	0	0	5,305	0	0	0	0	0	10,609
MOS - UTP Midtown Orthopedics & Sports Medicine - 4	625	0	0	625	0	0	0	0	0	1,250
MP1 - Medical Plaza 1 - 4	5,294	0	0	5,294	0	0	0	0	0	10,588
MP2 - Medical Plaza 2 - 4	1,850	0	0	1,850	0	0	0	0	0	3,701
MP4 - Medical Plaza 4 - 4	3,698	0	0	3,698	0	0	0	0	0	7,396
MPL - Medical Place 1 - 4	1,568	0	0	1,568	0	0	0	0	0	3,136
MSB - Medical School Bldg - 1	95,525	215,146	114,762	14,585	9,153	3,114	18,490	3,385	0	474,160
MSE - Medical School Expansion - 1	2,160	89,237	20,765	66	0	501	104	0	0	112,834
MSO - Memorial Sugarland Orthopedics - 4	2,113	0	0	2,113	0	0	0	0	0	4,225
MSW - Memorial SW Oncology - 4	467	0	0	467	0	0	0	0	0	934
NCW - North Channel WIC - 4	425	0	0	3,384	0	0	0	0	0	3,810
NWO - Northwest Orthopedics - 4	2,113	0	0	2,113	0	0	0	0	0	4,225
OCA - Operations Center Annex - 1	0	0	0	0	6,666	8,884	0	0	0	15,550
OCB - Operations Center Bldg - 1	0	6,044	8,640	0	68,545	42,806	0	30,566	6,385	162,987
OTC - One Technology Center - 4	10,524	1,831	0	0	0	0	0	0	0	12,356
PC2 - Power Center Social Svcs - 4	0	0	0	2,331	0	0	0	0	0	2,331

continued **Space Inventory by Program**

Building - Building Description - Ownership	Instruction	Research	Academic Support	Public Service	Institutional Support	Physical Plant Operations	Student Service	Independent Operations	Vacant	Total ASF
RAC - Regional Academic Health Ctr - 1	12,606	7,829	0	0	0	0	0	0	0	20,435
RAS - Reuel Stallones Bldg - 1	87,328	39,100	28,296	0	0	2,290	2,559	0	0	159,572
REC - Recreation Center - 3	0	0	0	0	439	0	16,108	0	0	16,547
RPH - Recreation Pool House - 1	0	0	0	0	0	0	848	0	0	848
RPV - Robertson Pavilion - 4	0	5,452	0	0	0	0	0	0	0	5,452
SCH - Starr County Health Studies - 4	0	1,269	0	844	0	0	0	0	0	2,112
SFA - Student Faculty Apartments - 1	0	0	0	0	0	0	380,618	0	0	380,618
SLW - 2636 South Loop West - 4	176	0	1,518	4,717	0	0	0	0	0	6,411
SMF - St. Joseph Maternal Fetal - 4	1,052	0	0	1,052	0	0	0	0	0	2,104
SMT - Smith Tower Building - 4	1,318	0	0	1,318	0	0	0	0	0	2,637
SOD - School of Dentistry Building - 2	122,421	3,472	47,781	4,361	5,003	0	996	1,373	0	185,406
SON - School of Nursing and Student Community Ctr - 2	44,531	18,521	16,600	128	1,120	0	6,785	5,588	0	93,274
SRB - Fayez S. Sarofim Research Building - 2	2,994	83,837	37,327	0	9,089	0	0	0	0	133,246
SSB - SON and Community Ctr Service Bldg - 2	1,045	0	0	0	2,157	0	0	0	0	3,201
TIR - TIRR - 4	0	0	0	0	0	0	0	4,717	0	4,717
UCT - University Center Tower & Parking - 2	14,390	50,206	21,462	5,238	287,139	7,537	202,110	29,419	874	618,375
UHA - University Housing Apartments - 3	0	0	0	0	0	0	196,573	0	0	196,573
UHG - University Housing Garage - 3	0	0	0	0	0	0	149,258	0	0	149,258
UPB - University Professional Bldg - 2	50,046	5,004	36,691	47,828	19,746	0	3,149	58,253	15,707	236,423
UPG - University Professional Garage - 2	0	0	0	0	295,929	0	295,929	22,746	0	614,605
UPO - Pearland Oncology - 4	625	0	0	625	0	0	0	0	0	1,250
USV - UT Health Ctr @ Sienna Village - 4	4,142	0	0	4,142	0	0	0	0	0	8,283
UTA - University of Texas Administration Building - 4	7,939	2,704	0	0	0	0	0	0	0	10,643
UTK - UT Katy Ortho - 4	2,113	0	0	2,113	0	0	0	0	0	4,225
UTW - UT Pediatric Specialist Clinic-Woodlands - 4	625	0	0	625	0	0	0	0	0	1,250
UWC - UTP Webster Clinic - 4	1,052	0	0	1,052	0	0	0	0	0	2,104
UWH - University WIC Hillcroft - 4	0	0	0	2,860	0	0	0	0	0	2,860
WIS - Woodlands Ironman Sports Medicine Institute -	9,081	0	0	9,081	0	0	0	0	0	18,162
WLS - West Loop South Building - 4	15,446	0	0	15,446	0	0	0	0	0	30,891
Grand Total UTHealth	610,532	616,472	424,974	240,706	720,555	65,330	1,279,131	163,899	23,073	4,144,671